



PAULY, ROGERS AND Co., P.C.
12700 SW 72nd Ave. ♦ Tigard, OR 97223
(503) 620-2632 ♦ (503) 684-7523 FAX
www.paulyrogersandcpcpas.com

December 1, 2022

To the Board of Commissioners
Linn County
Linn County, Oregon

We have audited the basic financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of Linn County for the year ended June 30, 2022. Professional standards require that we provide you with information about our responsibilities under generally accepted auditing standards and *Government Auditing Standards and the Uniform Guidance*, as well as certain information related to the planned scope and timing of our audit. Professional standards also require that we communicate to you the following information related to our audit.

Purpose of the Audit

Our audit was conducted using sampling, inquiries and analytical work to opine on the fair presentation of the basic financial statements and compliance with:

- generally accepted accounting principles and auditing standards
- the Oregon Municipal Audit Law and the related administrative rules
- federal, state and other agency rules and regulations related to expenditures of federal awards

Our Responsibility under U.S. Generally Accepted Auditing Standards and the Uniform Guidance

As stated in our engagement letter, our responsibility, as described by professional standards, is to express opinions about whether the basic financial statements prepared by management with your oversight are fairly presented, in all material respects, in conformity with U.S. generally accepted accounting principles. Our audit of the basic financial statements does not relieve you or management of your responsibilities.

In planning and performing our audit, we considered internal control over financial reporting in order to determine our auditing procedures for the purpose of expressing our opinions on the financial statements and not to provide assurance on the internal control over financial reporting. We also considered internal control over compliance with requirements that could have a direct and material effect on a major federal program in order to determine our auditing procedures for the purpose of expressing our opinion on compliance and to test and report on internal control over compliance in accordance with the Uniform Guidance.

As part of obtaining reasonable assurance about whether the basic financial statements are free of material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts, and grants, noncompliance with which could have a direct and material effect on the determination of the basic financial statement amounts. However, providing an opinion on compliance with those provisions is not an objective of our audit. Also in accordance with the Uniform Guidance, we examined, on a test basis, evidence about compliance with the types of compliance requirements described in the OMB's Compliance Supplement applicable to each of the major federal programs for the purpose of expressing an opinion on compliance with those requirements. While our audit provided a reasonable basis for our opinion, it does not provide a legal determination on compliance with those requirements.

Our responsibility for the supplementary information accompanying the basic financial statements, as described by professional standards, is to evaluate the presentation of the supplementary information in relation to the basic financial statements as a whole and to report on whether the supplementary information is fairly stated, in all material respects, in relation to the basic financial statements as a whole.

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Planned Scope and Timing of the Audit

An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the basic financial statements; therefore, our audit involved judgment about the number of transactions examined and the areas to be tested.

Our audit included obtaining an understanding of the government and its environment, including internal control, sufficient to assess the risks of material misstatement of the basic financial statements and to design the nature, timing, and extent of further audit procedures. Material misstatements may result from (1) errors, (2) fraudulent financial reporting, (3) misappropriation of assets, or (4) violations of laws or governmental regulations that are attributable to the government or to acts by management or employees acting on behalf of the government. We also communicated any internal control related matters that are required to be communicated under professional standards.

Results of Audit

1. Audit opinion letter - an unmodified opinion on the basic financial statements has been issued. This means we have given a “clean” opinion with no reservations.
2. State minimum standards – We found no exceptions or issues requiring comment, except as noted on page 124 of the report.
3. Federal Awards - We found no issues of non-compliance and no questioned costs. We have responsibility to review these programs and give our opinion on the schedule of expenditures of federal awards, and tests of the internal control system, compliance with laws and regulations, and general and specific requirements mandated by the various awards.
4. No Management letter was issued.

Significant Audit Matters

Qualitative Aspects of Accounting Practices

Management is responsible for the selection and use of appropriate accounting policies. The significant accounting policies used are described in Note 1 to the basic financial statements. No new accounting policies were adopted and the application of existing policies was not changed during 2022, except for the implementation of GASB Statement No. 87 - Leases. We noted no transactions entered into during the year for which there is a lack of authoritative guidance or consensus. All significant transactions have been recognized in the basic financial statements in the proper period.

Accounting estimates are an integral part of the basic financial statements prepared by management and are based on management’s knowledge and experience about past and current events and assumptions about future events. Certain accounting estimates are particularly sensitive because of their significance to the basic financial statements and because of the possibility that future events affecting them may differ significantly from those expected. The most significant estimates in the financial statements are the actuarial estimate of the portion of the statewide Net Pension Liability (or Asset) and Other Post Employment Benefits. Other sensitive estimates affecting the basic financial statements were Management’s estimate of Accounts Receivable and Capital Asset Depreciation, which are based on estimated collectability of receivables and useful lives of assets. We evaluated the key factors and assumptions used to develop these estimates in determining that they are reasonable in relation to the basic financial statements taken as a whole.

Certain financial statement disclosures are particularly sensitive because of their significance to financial statement users. The financial statement disclosures are neutral, consistent, and clear.

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Difficulties Encountered in Performing the Audit

We encountered no significant difficulties in dealing with management in performing and completing our audit.

Corrected and Uncorrected Misstatements

Professional standards require us to accumulate all known and likely misstatements identified during the audit, other than those that are clearly trivial, and communicate them to the appropriate level of management. Management has corrected all such misstatements or determined that their effects are immaterial. In addition, none of the misstatements detected as a result of audit procedures and corrected by management were material, either individually or in the aggregate, taken as a whole. There were immaterial uncorrected misstatements noted during the audit which were discussed with management. The uncorrected misstatements or the matters underlying them could potentially cause future period financial statements to be materially misstated, even if, in our judgment, such uncorrected misstatements are immaterial to the financial statements under audit.

Disagreements with Management

For purposes of this letter, a disagreement with management is a financial accounting, reporting, or auditing matter, whether or not resolved to our satisfaction, that could be significant to the basic financial statements or the auditors' report. We are pleased to report that no such disagreements arose during the course of our audit.

Management Representations

We have requested certain representations from management that are included in the management representation letter.

Management Consultations with Other Independent Accountants

In some cases, management may decide to consult with other accountants about auditing and accounting matters, similar to obtaining a "second opinion" on certain situations. If a consultation involves application of an accounting principle to the basic financial statements or a determination of the type of auditors' opinion that may be expressed on those statements, our professional standards require the consulting accountant to check with us to determine that the consultant has all the relevant facts. To our knowledge, there were no such consultations with other accountants.

Other Audit Findings or Issues

We generally discuss a variety of matters, including the application of accounting principles and auditing standards with management each year prior to our retention as the auditors. However, these discussions occurred in the normal course of our professional relationship and our responses were not a condition to our retention.

Required Supplementary Information

We applied certain limited procedures to the required supplementary information that supplements the basic financial statements. Our procedures consisted of inquiries of management regarding the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We did not audit the required supplementary information and do not express an opinion or provide any assurance on it.

Supplementary Information

We were engaged to report on the supplementary information, which accompany the basic financial statements but are not required supplementary information. With respect to this supplementary information, we made certain inquiries of management and evaluated the form, content, and methods of preparing the information to determine

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that the information complies with accounting principles generally accepted in the United States of America, the method of preparing it has not changed from the prior period, and the information is appropriate and complete in relation to our audit of the basic financial statements. We compared and reconciled the supplementary information to the underlying accounting records used to prepare the basic financial statements or to the basic financial statements themselves.

Other Information

We were not engaged to report on the other information, which accompanies the basic financial statements but is not required supplementary information. Such information has not been subjected to the auditing procedures applied in the audit of the basic financial statements, and accordingly, we do not express an opinion or provide any assurance on it.

Other Matters – Future Accounting and Auditing Issues

In order to keep you aware of new auditing standards issued by the American Institute of Certified Public Accountants and accounting statements issued by the Governmental Accounting Standards Board (GASB), we have prepared the following summary of the more significant upcoming issues:

GASB 91 – CONDUIT DEBT OBLIGATIONS

This Statement is effective for fiscal years beginning after December 15, 2021, as extended by GASB 95. The primary objectives of this Statement are to provide a single method of reporting conduit debt obligations by issuers and eliminate diversity in practice associated with (1) commitments extended by issuers, (2) arrangements associated with conduit debt obligations, and (3) related note disclosures. This Statement achieves those objectives by clarifying the existing definition of a conduit debt obligation; establishing that a conduit debt obligation is not a liability of the issuer; establishing standards for accounting and financial reporting of additional commitments and voluntary commitments extended by issuers and arrangements associated with conduit debt obligations; and improving required note disclosures.

GASB 96 – SUBSCRIPTION-BASED INFORMATION TECHNOLOGY ARRANGEMENTS

The effective date for this Statement is for fiscal years beginning after June 15, 2022, and all reporting periods thereafter. This Statement provides guidance on the accounting and financial reporting for subscription-based information technology arrangements (SBITAs) for government end users (governments). This Statement (1) defines a SBITA; (2) establishes that a SBITA results in a right-to-use subscription asset—an intangible asset—and a corresponding subscription liability; (3) provides the capitalization criteria for outlays other than subscription payments, including implementation costs of a SBITA; and (4) requires note disclosures regarding a SBITA.

GASB 97 – CERTAIN COMPONENT UNIT CRITERIA, AND ACCOUNTING AND FINANCIAL REPORTING FOR INTERNAL REVENUE CODE SECTION 457 DEFERRED COMPENSATION PLANS – AN AMENDMENT OF GASB 14 & 84, AND A SUPERSESSION OF GASB 32

The requirements of this Statement that (1) exempt primary governments that perform the duties that a governing board typically performs from treating the absence of a governing board the same as the appointment of a voting majority of a governing board in determining whether they are financially accountable for defined contribution pension plans, defined contribution OPEB plans, or other employee benefit plans and (2) limit the applicability of the financial burden criterion in paragraph 7 of Statement 84 to defined benefit pension plans and defined benefit OPEB plans that are administered through trusts that meet the criteria in paragraph 3 of Statement 67 or paragraph 3 of Statement 74, respectively, are effective immediately. The requirements of this Statement that are related to the accounting and financial reporting for Section 457 plans are effective for fiscal years beginning after June 15, 2021.

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The primary objectives of this Statement are to (1) increase consistency and comparability related to the reporting of fiduciary component units in circumstances in which a potential component unit does not have a governing board and the primary government performs the duties that a governing board typically would perform; (2) mitigate costs associated with the reporting of certain defined contribution pension plans, defined contribution other postemployment benefit (OPEB) plans, and employee benefit plans other than pension plans or OPEB plans (other employee benefit plans) as fiduciary component units in fiduciary fund financial statements; and (3) enhance the relevance, consistency, and comparability of the accounting and financial reporting for Internal Revenue Code (IRC) Section 457 deferred compensation plans (Section 457 plans) that meet the definition of a pension plan and for benefits provided through those plans.

GASB 99 – OMNIBUS 2022

The requirements of this Statement that are effective as follows:

- The requirements related to extension of the use of LIBOR, accounting for SNAP distributions, disclosures of nonmonetary transactions, pledges of future revenues by pledging governments, clarification of certain provisions in Statement 34, as amended, and terminology updates related to Statement 53 and Statement 63 are effective upon issuance.
- The requirements related to leases, PPPs, and SBITAs are effective for fiscal years beginning after June 15, 2022, and all reporting periods thereafter.
- The requirements related to financial guarantees and the classification and reporting of derivative instruments within the scope of Statement 53 are effective for fiscal years beginning after June 15, 2023, and all reporting periods thereafter.

The objectives of this Statement are to enhance comparability in accounting and financial reporting and to improve the consistency of authoritative literature by addressing (1) practice issues that have been identified during implementation and application of certain GASB Statements and (2) accounting and financial reporting for financial guarantees.

This information is intended solely for the information and use of the Board of Commissioners and management and is not intended to be and should not be used by anyone other than these specified parties.



Tara M. Kamp, CPA
PAULY, ROGERS AND CO., P.C.



LINN COUNTY SHERIFF'S OFFICE

Michelle Duncan, Sheriff
1115 Jackson Street SE, Albany, OR 97322
Phone: 541-967-3950
www.linnsheriff.org

MEMORANDUM

To: Linn County Board of Commissioners

From: Captain Andy Franklin

Date: December 13, 2022

Re: Temporary Employment Agreement – Resolution & Order No. 2022-412

This resolution and order authorizes the Sheriff's Office to extend an employment contract with Sergeant Dusty Frenzel through June 30, 2023. The current employment agreement expires December 31, 2022. Sgt. Frenzel will continue working in the capacity of a Patrol Sergeant.



LINN COUNTY PLANNING AND BUILDING DEPARTMENT

Steve Wills, Director

Room 114, Linn County Courthouse
PO 100 Box, Albany, Oregon 97321
Phone 541-967-3816, Fax 541-926-2060, www.co.linn.or.us

TO: Board of Commissioners
FROM: Steve Wills, Planning & Building Department Director
DATE: December 13, 2022
RE: Planning and Building Department Update: December 2022

The attached tables include the Department's current FY2022-23 Revenue Summary and Permit Activity Reports through November 30, 2022. Also attached with this memorandum is the list of November 2022 land use applications received, a code enforcement summary, and current wildfire permitting reports. The December 2022 Department update is summarized below.

PLANNING

- Land use permits issued in November 2022 totaled 53.
- There is no Planning Commission Meetings scheduled for December 2022.
- There was one land use hearing scheduled before the Board for December 6, 2022.

BUILDING

- Total building section permits issued in November 2022, including non-structural permits, totaled 238. The number of building permits issued for dwellings in November totaled 7: 5 single family dwellings and 2 manufactured dwellings. 13 permits were issued for dwelling additions/alterations and 4 permits for accessory buildings were issued. Total number of Commercial permits issued totaled 5.
- Total contract city permits issued in November 2022, including non-structural permits, totaled 26. There were 0 contract city permits issued in November for new single-family dwellings, 1 for a manufactured dwelling and 6 permits were issued for dwelling additions/alterations and 0 permits for accessory buildings were issued. Total number of Commercial permits issued totaled 7.
- The Department has so far waived approximately \$113,381 in fees for permits related to the Wildfire Recovery. No new wildfire dwelling or electrical permits were issued in November.

Total Permit Fee Waivers:

- Single-family Dwellings: 22
- Manufactured Homes: 16
- Multi-Family Dwelling: 2
- Electrical Services: 47
- Temporary RV Permits: 19

- DCBS fire hardening
 - To date we have 41 applications submitted
 - 29 applications have been approved and we have paid out a total of \$106,350.
 - 9 have not yet begun rebuilding.
 - 1 are pending payment for a total of \$3,950.
 - 2 are pending inspection
- ODOE grant program
 - To date there have been 20 applications submitted totaling \$118,000.
 - 8 applications have been approved and paid out a total of \$47,500.
 - 12 applications are in reserve totaling \$61,000.

CODE ENFORCEMENT

- Total new cases for November 2022 were 12.
- Total cases closed in November 2022 were 9.
- Total open cases to date are 173.

OTHER

- (Update) Continuing to compile information of hard costs.
The Legislature awarded Linn County (HB 5006) a \$275,000 grant in response to the 2020 wildfires for the county's building and planning department staffing costs, attached is a copy of the executed contract.



LINN COUNTY PLANNING AND BUILDING DEPARTMENT
Steve Wills, Director

Room 114, Linn County Courthouse
PO Box 100, Albany, Oregon 97321
Phone 541-967-3816 Fax 541-926-2060
www.co.linn.or.us

**Estimate of Annual Revenues From Fees
Fiscal Year 2022-2023
Planning and Building Department
November 2022**

<u>REVENUE SOURCE</u>	(1) YTD REVENUE
Building Permits -- County, Permits & Sales	\$328,878.02
C.E.T Administrative Fees	\$3,373.47
Building Permits -- Contract Cities	\$141,349.96
Electrical Permits	\$125,000.25
Planning Fees	\$87,325.00
	\$685,926.70
TOTAL	\$685,926.70

<u>REVENUE SOURCE</u>	(2) ESTIMATED REVENUE Sept '22 - June '23	(3) TOTAL REVENUE ESTIMATED Column (1) + Column (2)
Building Permits -- County	\$416,000.00	\$744,878.02
C.E.T Administrative Fees	\$2,500.00	\$5,873.47
Building Permits -- Contract Cities	\$317,000.00	\$458,349.96
Electrical Permits	\$217,000.00	\$342,000.25
Planning Fees	\$212,500.00	\$337,500.25
	\$1,165,000.00	\$1,888,601.95
TOTAL	\$1,165,000.00	\$1,888,601.95

<u>REVENUE SOURCE</u>	(4) 2021/2022 Budget	(5) Projected Surplus or (Deficit) Column (3) - Column (4)
Building Permits -- County, Permits & Sales	\$499,400.00	\$245,478.02
C.E.T Administrative Fees	\$3,000.00	\$2,873.47
Building Permits -- Contract Cities	\$380,000.00	\$78,349.96
Electrical Permits	\$260,000.00	\$82,000.25
Planning Fees	\$255,000.00	\$82,500.25
	\$1,397,400.00	\$491,201.95
TOTAL	\$1,397,400.00	\$491,201.95

PLANNING AND BUILDING DEPARTMENT PERMIT ACTIVITY TABLES
November 2022

TABLE 1
PERMITS ISSUED FY 2022/2023

	PLANNING APPLICATIONS	COUNTY BUILDING PERMITS	CONTRACT CITIES PERMITS	ELECTRICAL PERMITS	TOTAL
JULY	49	76	20	113	258
AUG	71	113	51	168	403
SEPT	50	110	35	171	366
OCT	39	109	50	104	302
NOV	35	97	30	141	303
DEC					
JAN					
FEB					
MAR					
APR					
MAY					
JUN					
TOTAL	244	505	186	697	1,632

TABLE 2
PERMITS ISSUED FY 2021/2022

	PLANNING APPLICATIONS	COUNTY BUILDING PERMITS	CONTRACT CITIES PERMITS	ELECTRICAL PERMITS	TOTAL
JULY	76	91	141	172	480
AUG	84	120	28	180	412
SEPT	90	86	55	177	408
OCT	68	117	43	158	386
NOV	40	81	32	152	305
DEC	54	80	74	117	325
JAN	74	84	18	126	302
FEB	71	69	43	163	346
MAR	89	99	47	161	396
APR	77	88	16	164	345
MAY	72	90	28	143	333
JUN	72	86	6	166	330
TOTAL	867	1,091	531	1,879	4,368

TABLE 3
PERMITS ISSUED FY 2020/2021

	PLANNING APPLICATIONS	COUNTY BUILDING PERMITS	CITIES PERMITS	ELECTRICAL PERMITS	TOTAL
JULY	77	138	101	167	483
AUG	100	180	114	153	547
SEPT	68	148	81	158	455
OCT	77	147	40	198	462
NOV	78	98	34	152	362
DEC	77	111	63	146	397
JAN	67	86	46	155	354
FEB	66	73	31	184	354
MAR	80	111	120	180	491
APR	72	97	49	162	380
MAY	89	110	15	190	404
JUN	78	119	52	177	426
TOTAL	929	1,418	746	2,022	5,115

**TABLE 4
SINGLE-FAMILY DWELLING PERMITS ISSUED
COUNTY**

	2017/2018		2018/2019		2019/2020		2020/2021		2021/2022		2022/2023	
	MO	QTR	MO	QTR	MO	QTR	MO	QTR	MO	QTR	MO	QTR
JULY	10		6		12		10		3		3	
AUG	7		11		4		10		9		16	
SEPT	11	28	9	26	5	21	5	25	12	24	3	22
OCT	8		8		9		5		13		7	
NOV	9		2		2		3		5		5	
DEC	7	24	5	15	5	16	9	17	3	21		12
JAN	9		5		4		3		2			
FEB	1		3		6		6		6			
MAR	6	16	4	12	14	24	8	17	6	14		0
APR	6		4		10		8		8			
MAY	5		6		4		6		13			
JUN	7	18	11	21	8	22	5	19	4	25		0
TOTAL	86		74		83		78		84		34	

**TABLE 5
MANUFACTURED DWELLING PERMITS ISSUED
COUNTY**

	2017/2018		2018/2019		2019/2020		2020/2021		2021/2022		2022/2023	
	MO	QTR	MO	QTR	MO	QTR	MO	QTR	MO	QTR	MO	QTR
JULY	4		5		11		5		6		3	
AUG	2		2		6		8		5		4	
SEPT	3	9	7	14	6	23	6	19	4	15	4	11
OCT	6		8		4		8		3		1	
NOV	2		3		7		14		2		2	
DEC	2	10	3	14	7	18	10	32	4	9		3
JAN	5		6		4		2		2			
FEB	4		5		1		4		2			
MAR	5	14	6	17	3	8	4	10	6	10		0
APR	3		7		3		5		3			
MAY	5		2		4		2		1			
JUN	6	14	4	13	6	13	2	9	5	9		0
TOTAL	47		58		62		70		43		14	

**TABLE 6
NON-ELECTRICAL PERMITS ISSUED
COUNTY**

	2017/2018		2018/2019		2019/2020		2020/2021		2021/2022		2022/2023	
	MO	QTR	MO	QTR	MO	QTR	MO	QTR	MO	QTR	MO	QTR
JULY	213		174		195		138		91		76	76
AUG	167		172		176		180		120		113	189
SEPT	187	567	160	506	158	529	148	466	86	297	171	360
OCT	191		175		166		147		117		109	393
NOV	167		138		138		98		81		97	377
DEC	126	484	150	463	164	468	111	356	80	278		206
JAN	145		116		120		86		84			97
FEB	154		105		108		73		69			0
MAR	140	439	176	397	173	401	111	270	99	252		0
APR	140		127		144		97		88			0
MAY	158		151		140		110		90			0
JUN	156	454	163	441	134	418	119	326	86	264		0
TOTAL	1,944		1,807		1,816		1,418		1,091		566	

**TABLE 7
CONTRACT CITY DWELLING UNIT PERMITS ISSUED
BY FISCAL YEAR**

	FY 2022/2023			FY 2021/2022			FY 2020/2021			FY 2019/2020		
	SFD	MH	MFD	SFD	MH	MFD	SFD	MH	MFD	SFD	MH	MFD
BROWNSVILLE		1		52	1		14	1	2	7	1	
HALSEY							1					
HARRISBURG				5		1	5			3	2	2
LYONS				3	1		1	1		2		
MILL CITY	8			5		1	11	19	2	9	3	
MILLERSBURG	7			40			48			108		
SCIO										1		
TANGENT										1		
TOTAL	15	1	0	105	2	2	80	21	4	131	6	2

TABLE 8
PLANNING SECTION PERMIT ACTIVITY
FY 2022/2023

CURRENT MONTH: November 2022

DESCRIPTION	NUMBER	FEES	YEAR TO-DATE TOTALS	
			NUMBER	FEES
RESIDENTIAL				
Evaluation & Processing	16	1,600.00	149	14,900.00
Variance	8	4,550.00	26	14,625.00
Comprehensive Plan Amendment	0	0.00	1	3,500.00
Land Use Compatibility Statement	2	150.00	20	1,500.00
Conditional Use	3	2,800.00	17	11,200.00
Home Occupation CU's	0	0.00	2	500.00
Medical Hardship CU's	2	1,000.00	6	3,000.00
PD Partition	0	0.00	0	0.00
PM Partition	1	350.00	6	2,100.00
Property Line Adjustment	1	650.00	14	6,100.00
Easement	1	650.00	6	4,750.00
Appeal	0	0.00	0	0.00
Temp RV/Mfg. Home Placement	1	250.00	1	250.00
Zone Amendment	0	0.00	0	0.00
Mortgage Lot	0	0.00	0	0.00
Non-conforming Use Alteration	0	0.00	0	0.00
Step 1 - Soil Review	0	0.00	3	1,050.00
Agricultural Bldg Review	10	1,500.00	51	7,650.00
Dwelling/Property Status/SPR	7	2,700.00	21	8,250.00
Measure 49	0	0.00	4	1,700.00
Extensions	0	0.00	2	200.00
Misc. Applications	1	750.00	5	3,850.00
MONTHLY TOTAL	53	16,950.00	334	85,125.00
SALES REVENUES				
Xerox/Microfilm		136.00		340.75
Tapes		0.00		0.00
Maps		0.00		0.00
Comp. Plan/Code/Transportation Books		0.00		0.00
Reports		0.00		0.00
Postage		0.00		0.00
Extensions		275.00		1,425.00
MONTHLY TOTAL		411.00		1,765.75

**TABLE 9
BUILDING SECTION PERMIT ACTIVITY
FY 2022/2023**

CURRENT MONTH: November 2022

DESCRIPTION	MONTHLY TOTALS		YEAR TODATE TOTALS	
	NUMBER	FEES	NUMBER	FEES
RESIDENTIAL				
Single Family Dwelling	5	8,334.00	34	61,357.98
Manufactured Homes	2	868.00	14	7,402.00
Prefab. Buildings	0	0.00	0	0.00
Additions/Alterations	13	2,661.75	123	39,638.35
Accessory Buildings	4	5,877.25	32	22,022.50
SUBTOTALS	24	17,741.00	203	130,420.83
NON-RESIDENTIAL				
Industrial	0	0.00	0	0.00
Commercial	5	3,247.50	19	12,411.10
Public	0	0.00	0	0.00
Additions/Alterations	0	0.00	0	0.00
Transaction Fee	0	0.00	0	0.00
Misc. Permits	0	0.00	2	346.00
SUBTOTALS	5	3,247.50	21	12,757.10
Plumbing	10	3,175.25	112	37,800.25
Mechanical	58	6,343.00	317	37,310.85
SUBTOTALS	68	9,518.25	429	75,111.10
Electrical Permits	141	26,798.50	766	124,329.25
Master Electrical Permits	0	0.00	1	237.50
SUBTOTALS	141	26,798.50	767	124,566.75
Demolition/Decommission	0	0.00	4	520.00
Flood Dev. Evaluation	3	360.00	31	4,080.00
Misc. Permits	9	7,499.10	14	9,114.75
SUBTOTALS	12	7,859.10	49	13,714.75
PLAN REVIEWS	36	15,109.25	217	75,353.14
SUBTOTALS	36	15,109.25	217	75,353.14
RAND TOTAL MONTH	286	80,273.60	1,686	431,923.67

**TABLE 10
CONTRACT CITY PERMIT ACTIVITY
FY 2022/2023**

Current Month: November 2022

DESCRIPTION	NUMBER	FEES	YEAR TO-DATE TOTALS	
			NUMBER	FEES
RESIDENTIAL				
Single Family Dwelling	0	0.00	15	16,871.26
Manufactured Homes	1	325.50	1	325.50
Prefab. Buildings	0	0.00	0	0.00
Manufactured Home Parks (NEW)	0	0.00	0	0.00
Multi-Family Dwellings	0	0.00	0	0.00
Additions/Alterations	6	820.69	29	7,205.22
Accessory Buildings	0	0.00	3	1,041.81
SUBTOTALS	7	1,146.19	48	25,443.79
NON-RESIDENTIAL				
Industrial	0	0.00	0	0.00
Commercial	7	12,954.49	26	28,398.70
Prefab. Buildings	0	0.00	0	0.00
Public	0	0.00	1	1,505.81
Additions/Alterations	0	0.00	2	746.44
SUBTOTALS	7	12,954.49	29	30,650.95
MISC. APPLICATIONS				
Recreational (RV Parks etc.)	0	0.00	0	0.00
Misc. Structures	0	0.00	0	0.00
Miscellaneous Permits	0	0.00	5	3,236.82
SUBTOTALS	0	0.00	5	3,236.82
Plumbing	5	741.00	42	10,499.21
Mechanical	14	1,000.75	86	7,763.23
SUBTOTALS	19	1,741.75	128	18,262.44
Plan Review	12	9,050.52	89	46,328.74
GRAND TOTAL MONTH	33	24,892.95	210	123,922.74

**TABLE 11
COUNTY PERMIT, PLAN CHECK, & MISC REVENUE
BY FISCAL YEAR**

	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
JULY	277,607.06	100,351.77	113,616.87	77,484.14	82,404.31	37,173.04
AUG	60,044.74	94,947.94	217,461.46	95,732.23	88,155.76	85,872.59
SEPT	82,507.11	92,827.37	96,258.43	82,690.70	76,855.24	41,121.35
OCT	50,969.00	107,407.42	101,242.25	79,672.58	89,772.08	56,229.51
NOV	49,975.17	137,029.07	85,188.21	91,665.20	44,033.65	42,022.76
DEC	51,670.88	53,122.43	63,127.55	112,792.14	27,931.62	
JAN	91,501.91	51,553.10	67,796.29	76,309.72	23,973.95	
FEB	29,949.06	45,337.65	96,198.93	47,947.91	48,470.08	
MAR	67,294.37	97,167.50	117,543.65	69,127.59	69,694.82	
APR	101,894.94	54,328.25	113,700.67	103,850.68	51,810.69	
MAY	56,214.06	80,519.05	90,138.22	61,270.86	71,863.53	
JUN	64,222.51	111,285.80	85,017.44	70,631.10	81,621.33	
TOTAL	983,850.81	1,025,877.35	1,247,289.97	969,174.85	756,587.06	262,419.25

**TABLE 12
CONTRACT CITY PERMIT REVENUE
BY FISCAL YEAR**

	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
JULY	22,271.88	57,425.00	29,344.35	13,059.10	170,862.28	14,481.91
AUG	62,738.52	24,431.30	19,427.50	33,448.35	31,075.46	31,190.65
SEPT	8,881.54	44,166.25	15,595.37	55,466.88	57,223.05	25,481.66
OCT	60,958.22	32,066.76	41,208.37	31,518.40	15,331.99	23,719.08
NOV	25,219.33	137,095.15	70,234.77	9,395.01	28,909.11	44,358.49
DEC	17,739.57	10,453.12	15,984.40	25,222.81	37,232.20	
JAN	61,250.12	13,715.27	22,529.94	22,246.17	7,774.24	
FEB	1,945.51	0.00	47,698.94	21,535.68	65,052.25	
MAR	16,803.77	12,056.67	55,798.39	63,166.07	10,334.59	
APR	73,926.66	43,351.04	42,504.60	15,948.31	4,034.30	
MAY	0.00	46,751.87	42,346.01	28,446.88	10,696.30	
JUN	11,271.79	50,916.40	32,291.64	64,939.34	16,133.37	
TOTAL	363,006.91	360,547.10	363,006.91	470,213.47	454,659.14	139,231.79

**TABLE 13
ELECTRICAL PERMIT REVENUE
BY FISCAL YEAR**

	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
JULY	30,171.00	23,402.00	22,715.00	12,081.00	19,671.25	15,285.25
AUG	20,715.00	23,683.00	19,484.00	19,901.00	25,964.60	26,724.50
SEPT	22,103.00	22,397.00	17,429.00	22,700.00	25,437.00	28,274.00
OCT	26,937.00	23,642.00	24,222.50	27,020.00	21,763.00	27,158.50
NOV	21,631.00	21,884.00	24,998.00	28,993.70	24,648.71	27,146.00
DEC	23,343.00	18,379.00	18,521.00	30,285.10	17,055.50	
JAN	24,335.00	20,631.75	19,702.00	22,736.40	15,145.00	
FEB	19,437.00	19,618.00	15,424.63	27,818.25	23,627.25	
MAR	16,880.00	20,288.00	20,688.50	30,391.25	23,675.50	
APR	23,171.00	18,515.00	30,663.00	25,127.50	26,044.50	
MAY	21,664.00	20,815.00	23,846.50	23,393.93	20,205.25	
JUN	21,280.00	20,890.00	22,829.38	29,276.05	25,005.50	
TOTAL	271,667.00	263,047.00	260,523.51	299,724.18	268,243.06	124,588.25

TABLE 14
PLANNING & BUILDING DEPARTMENT
FY 2022/2023 REVENUE AND EXPENDITURES
November 2022

LINE ITEM DESCRIPTION	ADMIN..	PLANNING	BUILDING	ELECTRICAL	BUDGET TOTAL
REVENUE					
PLANNING FEES		87,325.00			87,325.00
ELECTRIC PERMITS				125,000.25	125,000.25
BLDG, MECH, PLUMB PERMITS			215,679.91		215,679.91
MISC. PERMITS & PLAN REVIEW			110,816.36		110,816.36
REIMBURSEMENTS			1,038.08		1,038.08
MISC. (REIMBURSEMENTS)	0.00				0.00
SALES	2,381.75				2,381.75
CET FEES	3,373.47				3,373.47
CONTRACT CITIES			141,349.96		141,349.96
DEPOSIT SUSPENSE	0.00				0.00
CODE ENFORCEMENT CLEAN UP	50.00				50.00
FEE OVERAGES/SHORTAGES	646.40				646.40
SALE OF COUNTY EQUIPMENT	0.00				0.00
TOTAL REVENUE	\$6,351.62	\$87,325.00	\$468,884.31	\$125,000.25	\$687,561.18
EXPENDITURES PERSONAL SVS					
ELECTRICAL INSPECTOR I			37,504.00		37,504.00
ELECTRICAL INSPECTOR II				20,160.00	20,160.00
BLDG. INSPECTOR II			32,094.00		32,094.00
PLUMBING INSPECTOR I			37,504.00		37,504.00
PLANS EXAMINER II			6,872.00		6,872.00
BLDG INSP-CODE ENF		2,075.86	18,682.73		20,758.59
CODE ENFORCEMENT TECH			23,170.87		23,170.87
OFFICE MANAGER 1	0.00		0.00	0.00	0.00
OFFICE SPECIALIST 1	20,156.77				20,156.77
OFFICE SPECIALIST 2	0.00	0.00	0.00	0.00	0.00
OFFICE SPECIALIST 3	1,415.60	2,123.40	10,617.00		14,156.00
PERMIT CLERK			18,642.44		18,642.44
ASSISTANT PLANNER		26,695.56	6,673.89		33,369.45
ASSOCIATE PLANNER		0.00			0.00
SENIOR PLANNER		0.00	0.00		0.00
PLANNING MANAGER					41,200.00
BLDG. OFFICIAL	5,678.85		24,608.35	7,571.80	37,859.00
DIRECTOR	16,480.00	9,888.00	4,944.00	1,648.00	32,960.00
TEMPORARY HELP				6,400.00	6,400.00
OVERTIME				0.00	0.00
WAGES	\$43,731.22	\$40,782.82	\$183,809.28	\$35,779.80	\$382,807.12
LONGEVITY PAY	28.84	350.20	32.96		412.00
LEAD WORKER	140.60				140.60
CERTIFICATION PAY			0.00		0.00
FRINGE BENEFITS	6,169.38	24,677.52	46,887.30	45,653.42	123,387.62
PAYROLL COSTS	7,075.59	28,302.34	53,774.45	52,359.34	141,511.72
SALARY BENEFITS & ADJ.	0.00	0.00	0.00	0.00	0.00
TOTAL PERSON. SERVICES	\$57,145.63	\$94,112.89	\$284,503.99	\$133,792.56	\$648,259.06
MATERIALS & SERVICES					
SUPPLIES	326.37	326.37	1,305.46	1,305.46	3,263.65
PRINT & REPRODUCTION	42.62	127.85	340.94	340.94	852.35
POSTAGE	126.74	2,027.86	126.74	253.48	2,534.83
SUBSCRIPT. & MEMBERSHIP		128.29	271.97	112.90	513.16
NOTICE & PUBLICATION		168.54	182.58		351.12
COPIER MAIN & USAGE	571.22	571.22	571.22	571.22	2,284.89
AVOCETTE SOFTWARE					37,158.75
P.C.'S, ACCESS., SOFTWARE	0.00	0.00	0.00	0.00	0.00
SCHOOLS & SEMINARS	1,383.50				1,383.50
MEETINGS/TRAVEL	298.53				298.53
TELEPHONE	136.69	1,093.48	683.43	820.11	2,733.71
VISA BANK CHARGES		1,861.66	7,446.63		9,308.29
REPAIRS & MAINTENANCE	6.13	131.80	76.63	91.95	306.50
COMPUTER SUPPLIES & EQUIP	369.52	369.52	369.52	369.52	1,478.08
CELL PHONE ALLOCATION					160.00
REFUNDS		3,619.73	5,524.85	381.02	9,525.60
TAXABLE MEALS REIMBURSEMENT					19.50
OTHER CONTRACTED SERVICES			0.00		0.00
TOTAL MAT. & SERVICES	\$3,261.31	\$10,426.32	\$16,899.97	\$4,246.61	\$72,172.46
CAPITAL OUTLAY					
MOTOR VEHICLE			0.00		0.00
SPECIAL EQUIP. (SIERRA)					0.00
TOTAL CAPITAL OUTLAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL EXPENDITURES	\$60,406.94	\$104,539.20	\$301,403.96	\$138,039.16	\$720,431.52
LESS REVENUE	\$6,351.62	\$87,325.00	\$468,884.31	\$125,000.25	\$687,561.18
GEN. FUND EXPENDITURES	\$54,055.32	\$17,214.20	(\$167,480.35)	\$13,038.91	\$32,870.34

**Linn County Planning & Building
Land Use Applications Tracking Sheet
November 2022**

DATE	FILE # & NAME	PLANNER	STATUS
11/1/2022	PLN-2022-00843; WADLINGTON, Matthew & Meloney (CU)	Ashley	Notice
11/1/2022	PLN-2022-00844; BICKELL, Norman (CU)	Alyssa	Approved
11/1/2022	PLN-2022-00845; KING, George (LUC)	Kate	Approved
11/4/2022	PLN-2022-00860; LATIMER, Kyle (SD)	Alyssa	Notice
11/4/2022	PLN-2022-00861; THOMAS-RAMIREZ, Kacy (Temp Storage)	Kate	Approved
11/4/2022	PLN-2022-00862; LULAY, Mark (V)	Alyssa	Notice
11/7/2022	PLN-2022-00865; NYDEGGER, Larry & Gloria (PM)	Alyssa	Approved
11/7/2022	PLN-2022-00866; SBA Towers X (SPR)	Alyssa	Approved
11/7/2022	PLN-2022-00867; ROEHNER, Duke (V)	Kate	Notice
11/7/2022	PLN-2022-00868; GRIMES, Lee (RD)	Kate	Approved
11/9/2022	PLN-2022-00871; MCCLAIN, Kandee & Hennes, Susan (PLA)	Kate	Notice
11/9/2022	PLN-2022-00873; HOEFER, Robert & Shari (CU-Soils)	Kate	Complete
11/10/2022	PLN-2022-00874; MOYNAHAN, Greg (MH)(V)	Ashley	Notice
11/14/2022	PLN-2022-00875; SIMS, Brandan (RD)	Alyssa	Approved
11/14/2022	PLN-2022-00876; KNIFE RIVER (LUC)	Alyssa	Approved
11/15/2022	PLN-2022-00878; North Santiam Paving CO (PLA)(V)	Alyssa	Notice
11/17/2022	PLN-2022-00887; VARNER, Deanna (V)	Kate	Notice
11/22/2022	PLN-2022-00889; FORTIER, Luke (RD)	Alyssa	Approved
11/28/2022	PLN-2022-00891; ZELKO, John & Katherine (CU)	Alyssa	Notice
11/30/2022	PLN-2022-00900; FINLAY, Beverly (MH)	Kate	Notice

LINN COUNTY

Activity Report by Dept, Fund

as of 11/01/2022 (41.7% Months within Fiscal Year)

24 PLANNING & BUILDING
10 GENERAL FUND

Account	Title	MTD	Adopted Budget	Transfers	Final Budget	Actual YTD	Balance	% Used
3070	2410	17,775.00	255,000.00	0.00	255,000.00	87,325.00	167,675.00	34.2
3071	2410	0.00	20,000.00	0.00	20,000.00	-50.00	20,050.00	-0.2
3137	2410	27,146.00	260,000.00	0.00	260,000.00	125,000.25	134,999.75	48.0
3138	2410	20,267.00	310,000.00	0.00	310,000.00	140,604.69	169,395.31	45.3
3140	2410	7,081.85	20,000.00	0.00	20,000.00	14,089.60	5,910.40	70.4
3150	2410	0.00	1,000.00	0.00	1,000.00	1,038.08	-38.08	103.8
3170	2410	386.00	5,000.00	0.00	5,000.00	2,381.75	2,618.25	47.6
3178	2410	0.00	3,000.00	0.00	3,000.00	3,373.47	-373.47	112.4
3179	2410	44,358.49	380,000.00	0.00	380,000.00	141,349.96	238,650.04	37.1
3182	2410	14,673.91	260,000.00	0.00	260,000.00	96,726.76	163,273.24	37.2
3183	2410	6,637.25	84,000.00	0.00	84,000.00	36,922.70	47,077.30	44.0
3186	2410	3,241.25	80,400.00	0.00	80,400.00	38,152.52	42,247.48	47.4
3265	2410	73.02	0.00	0.00	0.00	646.40	-646.40	0.0
	TOTAL REVENUE	141,639.77	1,678,400.00	0.00	1,678,400.00	687,561.18	990,838.82	41.0
5002	2410	5,622.00	68,984.00	0.00	68,984.00	20,156.77	48,827.23	29.2
5007	2410	3,539.00	0.00	0.00	0.00	14,156.00	-14,156.00	0.0
5044	2410	0.00	52,992.00	0.00	52,992.00	0.00	52,992.00	0.0
5306	2410	0.00	82,464.00	0.00	82,464.00	6,872.00	75,592.00	8.3
5311	2410	7,573.00	88,349.00	0.00	88,349.00	37,504.00	50,845.00	42.4
5312	2410	4,383.75	45,804.00	0.00	45,804.00	20,160.00	25,644.00	44.0
5317	2410	7,573.00	86,544.00	0.00	86,544.00	37,504.00	49,040.00	43.3
5321	2410	4,586.08	53,443.00	0.00	53,443.00	23,170.87	30,272.13	43.3
5323	2410	0.00	78,456.00	0.00	78,456.00	20,758.59	57,697.41	26.4
5326	2410	6,539.00	74,446.00	0.00	74,446.00	32,094.00	42,352.00	43.1
5330	2410	3,250.00	47,496.00	0.00	47,496.00	18,642.44	28,853.56	39.2
5340	2410	9,164.00	54,466.00	0.00	54,466.00	33,369.45	21,096.55	61.2
5350	2410	0.00	70,141.00	0.00	70,141.00	0.00	70,141.00	0.0
5355	2410	8,240.00	94,176.00	0.00	94,176.00	41,200.00	52,976.00	43.7
5360	2410	7,500.00	90,546.00	0.00	90,546.00	37,859.00	52,687.00	41.8
5370	2410	8,240.00	102,276.00	0.00	102,276.00	32,960.00	69,316.00	32.2
5550	2410	3,520.00	50,000.00	0.00	50,000.00	6,400.00	43,600.00	12.8
5920	2410	0.00	1,500.00	0.00	1,500.00	0.00	1,500.00	0.0
5960	2410	206.00	1,897.00	0.00	1,897.00	412.00	1,485.00	21.7
5977	2410	0.00	0.00	0.00	0.00	140.60	-140.60	0.0
5980	2410	27,522.88	401,052.00	0.00	401,052.00	123,387.62	277,664.38	30.7

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HUNTS
GL5001_L Activity Report by Dept, Fund

24 PLANNING & BUILDING
10 GENERAL FUND

LINN COUNTY

Activity Report by Dept, Fund

as of 11/01/2022 (41.7% Months within Fiscal Year)

24 PLANNING & BUILDING
10 GENERAL FUND

Account	Title	MTD	Adopted Budget	Transfers	Final Budget	Actual YTD	Balance	% Used
5985	2410 PAYROLL COSTS	28,473.68	445,420.00	0.00	445,420.00	141,511.72	303,908.28	31.7
5990	2410 SALARY & BENEFITS ADJUSTMENTS	0.00	114,576.00	0.00	114,576.00	0.00	114,576.00	0.0
	TOTAL PERSONAL SERVICES	135,932.39	2,105,028.00	0.00	2,105,028.00	648,259.06	1,456,768.94	30.7
6110	2410 SUPPLIES	448.90	8,000.00	0.00	8,000.00	3,263.65	4,736.35	40.7
6120	2410 PRINTING & REPRODUCTION	195.50	3,200.00	0.00	3,200.00	852.35	2,347.65	26.6
6125	2410 COPIER MAINT & USAGE	604.87	8,000.00	0.00	8,000.00	2,284.89	5,715.11	28.5
6150	2410 POSTAGE	545.65	9,000.00	0.00	9,000.00	2,534.83	6,465.17	28.1
6170	2410 SUBSCRIPTIONS & MEMBERSHIPS	175.00	3,300.00	0.00	3,300.00	513.16	2,786.84	15.5
6173	2410 ACCELA SOFTWARE	0.00	60,000.00	0.00	60,000.00	0.00	60,000.00	0.0
6174	2410 AVOCETTE SOFTWARE	5,737.50	65,000.00	0.00	65,000.00	37,158.75	27,841.25	57.1
6180	2410 NOTICES & PUBLICATIONS	351.12	4,500.00	0.00	4,500.00	351.12	4,148.88	7.8
6195	2410 P.C.'S, ACCESS, SOFTWARE	0.00	0.00	0.00	0.00	0.00	0.00	0.0
6200	2410 MEETINGS / TRAVEL	0.00	1,000.00	0.00	1,000.00	298.53	701.47	29.8
6205	2410 SEMINARS / SCHOOLS / TRAINING	0.00	6,000.00	0.00	6,000.00	1,383.50	4,616.50	23.0
6250	2410 TELEPHONE	463.45	6,000.00	0.00	6,000.00	2,733.71	3,266.29	45.5
6280	2410 REPAIRS & MAINTENANCE	60.00	5,000.00	0.00	5,000.00	306.50	4,693.50	6.1
6301	2410 VISA BANK CHARGES	1,952.30	18,000.00	0.00	18,000.00	9,308.29	8,691.71	51.7
6333	2410 COMPUTER SUPPLIES & EQUIP.	0.00	10,000.00	0.00	10,000.00	1,478.08	8,521.92	14.7
6357	2410 CODE ENFORCEMENT/CLEAN UP	0.00	30,000.00	0.00	30,000.00	0.00	30,000.00	0.0
6405	2410 CELL PHONE ALLOCATION	40.00	0.00	0.00	0.00	160.00	-160.00	0.0
6695	2410 REFUNDS	5,712.20	14,000.00	0.00	14,000.00	9,525.60	4,474.40	68.0
6900	2410 TAXABLE MEALS REIMBURSEMENT	0.00	100.00	0.00	100.00	19.50	80.50	19.5
	TOTAL MATERIALS & SERVICES	16,286.49	251,100.00	0.00	251,100.00	72,172.46	178,927.54	28.7
7460	2410 MOTOR VEHICLE	0.00	31,000.00	0.00	31,000.00	0.00	31,000.00	0.0
	TOTAL CAPITAL OUTLAY	0.00	31,000.00	0.00	31,000.00	0.00	31,000.00	0.0
	REVENUE	141,639.77	1,678,400.00	0.00	1,678,400.00	687,561.18	990,838.82	41.0
	EXPENDITURE	152,218.88	2,387,128.00	0.00	2,387,128.00	720,431.52	1,666,696.48	30.1
	FUND BALANCE TOTAL					-32,870.34		

LINN COUNTY

Activity Report by Dept, Fund
as of 11/01/2022 (41.7% Months within Fiscal Year)

24 PLANNING & BUILDING
27 GENERAL GRANTS FUND

Account	Title	MTD	Adopted Budget	Transfers	Final Budget	Actual YTD	Balance	% Used
3220	2427030 GRANTS	0.00	100,000.00	0.00	100,000.00	0.00	100,000.00	0.0
3991	2427030 BEGINNING BALANCE	0.00	0.00	0.00	0.00	23,400.00	-23,400.00	0.0
	TOTAL REVENUE	0.00	100,000.00	0.00	100,000.00	23,400.00	76,600.00	23.4
6032	2427030 2020 WILDFIRE VICTIMS GRANT	0.00	100,000.00	0.00	100,000.00	1,750.00	98,250.00	1.7
	TOTAL MATERIALS & SERVICES	0.00	100,000.00	0.00	100,000.00	1,750.00	98,250.00	1.7
	REVENUE	0.00	100,000.00	0.00	100,000.00	23,400.00	76,600.00	23.4
	EXPENDITURE	0.00	100,000.00	0.00	100,000.00	1,750.00	98,250.00	1.7
	FUND BALANCE TOTAL					21,650.00		

Wildfire Recovery Building Inspection Permits	2020 Totals	2021 Totals	2022					2022 Totals	Total to Date	Estimated Homes to Repair or Replace
			Jul	Aug	Sep	Oct	Nov			

Building Permits

Replace Dwelling	23	203	4	14	9	1	2	73	299	
Repair Dwelling	2	1	0	0	0	0	0	0	3	
Replace/Repair Manufactured Dwelling	16	64	5	2	0	2	2	22	102	
Lyons/Mehama	0	0	0	0	0	0	0	0	0	n/a
Mill City (Marion County)	1	9	0	0	0	0	0	2	12	30
Mill City (Linn County)	0	2	0	0	0	0	0	0	0	40%
Gates (Marion County)	7	27	1	1	3	0	0	7	41	n/a
Gates (Linn County)	1	9	0	0	1	0	0	2	12	74
Detroit	1	79	4	6	3	0	3	38	118	14
Idanha	1	0	0	0	0	0	0	0	1	268
Unincorporated Marion County	28	132	4	9	2	3	1	43	203	0
Unincorporated Linn County	2	21	0	0	0	0	0	3	26	279
Total Building Permits	41	279	9	16	9	3	4	95	415	724

Septic Permits

Authorizations to reconnect permits to repair	27	103	0	2	2	2	0	22	152	
Lyons/Mehama	0	0	0	0	0	0	0	0	0	n/a
Gates (Marion County)	12	34	0	0	0	0	0	6	52	74
Gates (Linn County)	1	7	0	0	1	0	0	1	9	70%
Detroit	6	117	0	9	4	2	4	46	169	14
Idanha	0	0	0	0	0	0	0	0	0	268
Unincorporated Marion County	51	139	1	4	1	3	1	33	223	63%
Unincorporated Linn County	7	32	1	1	1	0	1	6	45	0
Total Septic Permits	77	329	2	14	6	5	5	92	498	694

Commercial Permits

	0	3	0	0	0	0	0	1	4	31	13%
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CODE ENFORCEMENT

November 2022 Statistics

New Cases Received

Nov-22

Cases by Category

OCCUPIED RVS (RV) (Re-opened Case ENF-2022-00093)	3
ILLEGAL BUSINESS (IB)	1
JUNK (J)	2
MARIJUANA GROW (MJ)	0
DRAINAGE(D)	0
NEIGHBOR DISPUTE (ND)	0
CONSTRUCTION W/O PERMITS (UP)	3
MULTIPLE DWELLINGS (MD)	1
LIVESTOCK (LS)	0
EASEMENT (E)	1
MEDICAL HARDSHIP (MH)	0
HOMELESS ENCAMPMENT (HE)	0
DANGEROUS CONDITIONS (DC)	0
CHICKEN FARM / FLOOD PLAIN (FP)	1
(Some files have multiple categories)	

Total new cases for November 2022

12

Cases Closed

Nov-22

9

Contract Cities

Brownsville	
Halsey	1
Lyons	
Mill City	5
Millersburg	3
Scio	
Sodaville	
Tangent	
Waterloo	

Highlighted Cases

11/8/2022

Contact was made with the owner of a towing business after a site inspection confirmed he was storing towed vehicles on an undeveloped parcel on Santiam Highway SE in Albany. The vehicles were mostly junk cars headed for a scrapyards in Eugene but the zoning and other Linn County codes prohibited such activity in that location.

11/08/2022

After delivering notices to a property in Lebanon about several occupied RVs there, the person responsible for allowing the violations to occur expressed his objections to government regulations. He said he "...would choose liberty over safety any day of the week." He said he allowed people to live in RVs on his property because he said they had nowhere else to go, including 2 families with children.

11/22/2022

Code Enforcement inspected an RV encampment adjacent to the Feathers Fuel station at 33385 Highway 34 in Albany, just east of the I-5. There are 3 occupied RVs on the undeveloped lot and 1 occupied RV on the gas station property. No one from the undeveloped property would come out during the inspection so it is not yet known what their purpose is for being there with large signs that read "Love & Mercy" and "Justice," however there may be a local church connection. Abatement notices have been prepared for the property owners on both the lot and at the gas station.

Special Meetings

11/14/2022

A meeting was held for all departments involved in a clean-up project on Mill Street in Lebanon to finalize timelines for everyone's participation. Notices of the clean-up were hand-delivered to the occupants of this property on 11-22-22 to inform them of the court-approved clean-up and the start date. Additional notices will be delivered at least 24 hours before the clean-up begins.

11/22/2022

Met with representatives from the Road Department to discuss drainage issues at a property on McFarland Road where stormwater run-off goes into a drainage easement and may be eroding a property owner's driveway. Requirements for stormwater mitigation plans for new construction in that area will ease the impact from stormwater.

Court Cases

11/18/2022

A court hearing resulted in a second set of fines to 2 people continuing to occupy RVs on a property on Mt. Hope Drive in Lebanon. There were originally 8 people living in RVs there and all but 2 have relocated. They were allowed to move onto the property by the owner's son who has now passed away. The elderly owner has been living off the property until the RV occupants move away and she can return to her home.



LINN COUNTY SPECIAL/RURAL TRANSPORTATION

PO Box 100, Albany OR 97321-0031 rmaudlin@co.linn.or.us Phone (541)409-4494

BOARD OF COMMISSIONERS

Roger Nyquist
Sherrie Sprenger
Will Tucker

REAGAN MAUDLIN

Special/Rural Transportation Coordinator

December 13th, 2022 Agenda Summary

To: Board of Commissioners
From: Reagan Maudlin, Linn County Special/Rural Transportation Coordinator
Date: December 13, 2022
RE: R&O 2022-414
R&O 2022-427

R&O 2022-414: Sub-Recipient agreement with Senior Citizens of Sweet Home Inc. for ODOT 5311 funds Agreement No. 35389

It is respectfully requested that the Board of Commissioners for Linn County approve this request to enter into a sub-recipient contract R&O 2022-414 with Senior Citizens of Sweet Home Inc. (exhibit 1) to receive 5311 CARES Funding of \$126,000, as per the application submitted to ODOT by Sweet Home Senior Center/Linn Shuttle/Dial-A-Bus. The Shuttle and Dial-A-Bus have leveraged resources and creative outreach to continue their services through COVID and not only return to pre COVID service levels, but continue to expand their program. This is, in part, due to the help from funding programs such as 5311 CARES. CARES requires no match to receive and has a broad application including general operating expenses. This funding source is of high benefit to the programs who apply.

Entering into this contract allows Linn County to serve in their role as a Qualified Entity, bridging the gap between Federal/State resources and the local programs who need them.

ODOT Agreement 35389 was heard and BOC approved on October 11th 2022 for Linn County to act as the Qualified Entity recipient.

Sweet Home Senior Center extends their gratitude for the ongoing efforts of Linn County and the Board of Commissioners in assisting their program to meet the needs of public transportation in our county.

Order 2022-427: TAC recommended changes to the Linn County Sub Allocation Method for Statewide Transportation Improvement Funds (STIF)

It is respectfully requested that the Board of Commissioners for Linn County review and approve all TAC recommended changes to the Linn County Sub Allocation method for the Statewide Transportation Improvement Funds (STIF). (Exhibit 2)

The Sub Allocation Method was reviewed at a public TAC meeting on November 3rd, 2022 at the Lebanon Senior Center. Transportation Providers and stakeholders participated in the review and discussion regarding any needed changes to the Sub Allocation method. Another TAC meeting was held on November 11th 2022, with Transportation providers and stakeholders participating, to review the draft changes and make recommendations.

Summary of recommended changes are as follows:

- Change all references of “Public Transportation Service Providers” to “Sub-recipient”
 - The term “Sub-recipient” reflects all types of eligible applicants; while “Public Transportation Service Providers” has a specific ODOT definition that would discount some eligible participants.
- Change in date references that correspond with updating the document
- The addition of language that clarifies priority of preserving existing services



LINN COUNTY GENERAL SERVICES

330 Third Avenue SW Albany, Oregon 97321

☎ (541) 967-3880 ✉ gsfront@co.linn.or.us

🌐 gs.co.linn.or.us

Date: December 6, 2022

To: Board of Commissioners

From: Russ Williams, Director of General Services

RE: Resolution & Order 2022-426 seeks the Board of Commissioners' approval to enter into a Grant Agreement with Pacific Power

RW 12.7.2022

Russ Williams, Director of General Services will appear before the Board of Commissioners with Resolution & Order #2022-426 requesting approval to authorize General Services to enter into a Grant Agreement with Pacific Power concerning the installation of two electrical vehicle charging stations.

On August 8th 2022, General Services presented details concerning the EV charging stations and the corresponding grant to the Board. The Board approved General Services to submit an application for a fully funded, competitive grant to install two electric vehicles charging stations at our downtown parking lot. The competitive grant was awarded to Linn County.

Today, we need the Board's approval to enter into the grant agreement. The County Attorney has reviewed the grant and prepared a Resolution and Order. The delegation of authority has been assigned to Commissioner Nyquist.

Once approved, General Services will develop a project schedule, and clarify all installation and operational details by March 2023. In late March 2023, General Services will update the Board on the project. If the Board is in agreement with the schedule, work will begin in June 2023 and installation of the EV charging stations will be completed by May 2024.