

## LINN COUNTY SHERIFF'S OFFICE

## Michelle Duncan, Sheriff

1115 Jackson Street SE, Albany, OR 97322 Phone: 541-967-3950 www.linnsheriff.org

## **Agenda Summary**

To: Board of Commissioners

From: Ric Lentz - Linn County Emergency Manager

Date: 01/26/2023

Re: Resolution & Order No. 2023-051

The following item is scheduled to be heard on 01/31/2023:

Resolution & Order 2023-051: A sheltering/emergency use agreement between Linn County and Linn Benton Community College (LBCC). In the event of a significant disaster, Linn County would be able to call on LBCC to use its buildings and grounds as a temporary sheltering and emergency use site. Linn County would have access to supplies and equipment on the grounds. LBCC has cooking supplies, a gymnasium, fields, and classrooms that could be used to organize a secure sheltering site. Linn County volunteers would help staff the site during an activation.

<u>Financial Impact:</u> Linn County would reimburse LBCC for any supplies used and any damages that would result from sheltering operations.

<u>Staff Recommendations:</u> In the event of an activation, the shelter would be staffed by Linn County volunteers and partnering volunteer organizations (Salvation Army, OR-DHS, Red Cross, CERT, and MRC).



### LINN COUNTY JUVENILE DEPARTMENT

104 SW 4<sup>th</sup> Ave. Suite 200 / PO Box 100 Albany OR 97321 Phone: 541-967-3853

Phone: 541-967-3853 Fax: 541-967-4268



# REPORT TO COMMISSIONERS Update for December 2022

Submitted by Torri Lynn; Juvenile Department Director

### Detention

Benton: 7 youth were held for 58 total of days of care, 0 females and 7 males.

Total Admissions to Detention = 8 Average Length of Stay = 7.25 days Average Daily Population = 1.87 youth

Linn: 18 youth were held for 222 total of days of care, 4 females and 14 males.

Total Admissions to Detention = 18 Average Length of Stay = 12.33 days Average Daily Population = 7.16 youth

Lincoln 3 youth were held for 52 total days of care, 0 females and 3 males

Total Admissions to Detention = 3 Average Length of Stay = 17.33 days Average Daily Population = 1.68 youth

Time for Change Program: 0

### Probation

The Juvenile Department received 37 referrals during the month of December 2022.

Of the 37 referrals, 10 represent dependency, 15 status and 11 criminal.

There are currently 184 youth in the Probation Unit either on probation or pending court with 36 of those being assessed high-risk.

There are currently 70 youth under the Community Programs Unit serving on informal probation and the Intervention Specialist is currently serving 87 youth. 84 of those youth are from the community with no involvement with law enforcement.

Torri Lynn
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Juvenile Department

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Rob Perkins Jr.
Supervisor
Community Programs

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Lisa Robinson Supervisor Probation Services

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Kevin Husk
Detention Manager
Linn Benton Detention Center
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khusk@co.linn.or.us



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104 SW 4th Ave. Suite 200 / PO Box 100 Albany OR 97321 Phone: 541-967-3853 Fax: 541-967-4268



Victim Advocate is serving 66.

Cases Unassigned: 8

OYA Cases: 48

### Work Crew

Tier 1-5 youth completed 106.50 hours of community service in 9 project days. In 2021 5 youth completed 99.00 hours of service during the same time period.

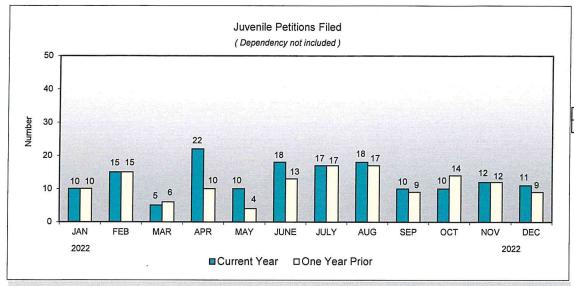
Tier 2 – 10 youth completed 301.00 hours of work crew in 19 project days. In 2021 12 youth completed 334.75 hours of service during the same time period.

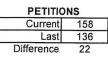
### Miscellaneous Business -

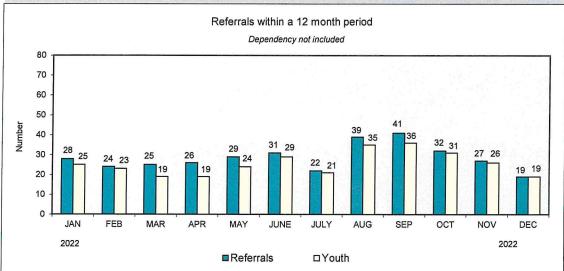
rperkins@co.linn.or.us

Lisa Robinson

## Linn County Juvenile Department DECEMBER 2022 Statistics







REFERR	ALS
Current	343
Last	248
Difference	95
Dillerence	95

YOUTH	1
Current	307
Last	226
Difference	81

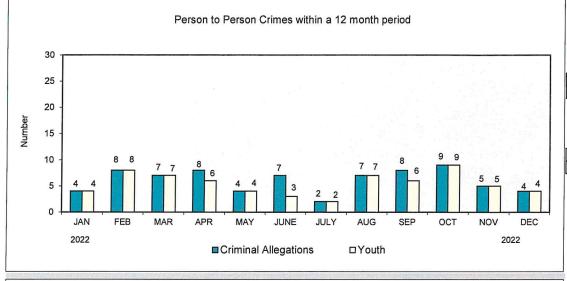
				To	tal Crimir	nal Referi	rals withi	n a 12 mo	nth perio	od			
norther IV	40 - 35 - 30 - 25 - 10 - 10 - 5 - 0	9 8	10 10	20 20	12 11	20 17	21 20	11 10	20 19	21 19	21 21	15 15	19
		JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEP	OCT	NOV	DEC
		2022				■Refer	rals	□Youth				202	22

CRIMINA REFERRA	
Current	199
Last	138
Difference	61

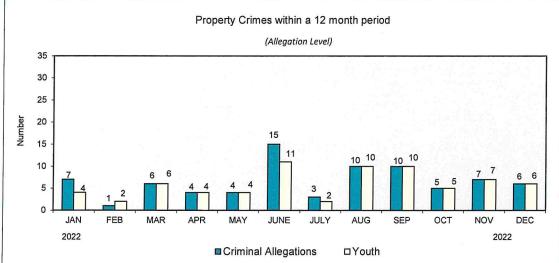
YOUT	ТН
Current	185
Last	133
Difference	52

## Linn County Juvenile Department DECEMBER 2022 Statistics

### Note: Person, Property & Drug Crimes are at the ALLEGATION level.

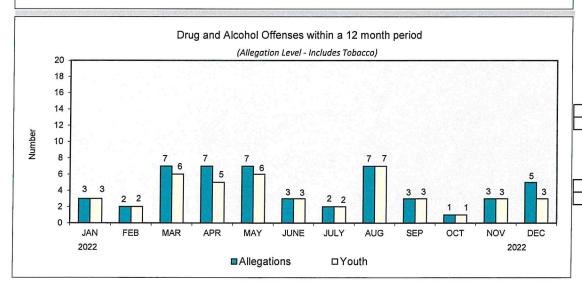


CRIMES	3	
Current	73	
Last	64	
Difference	9	
YOUTH		
Current	65	
Current Last	65	
Current	65	



CRIMES	3
Current	78
Last	45
Difference	33

YOUT	Ή
Current	71 -
Last	42
Difference	29



CRIMES	S
Current	50
Last	55
Difference	-5

YOUT	Ή
Current	44
Last	53
Difference	-9



## **COMMISSIONER UPDATE**

## January 2023

Revenue Co	mparison	19/20		21/22		22/23		Up/Down	
	July	\$ 46,675.00	9	4,413.00	\$	42,060.00	\$	37,647.00	
22/23 Budgeted	August	\$ 108,477.00	9	17,219.00	\$	92,921.00	\$	75,702.00	
\$ 838,000.00	September	\$ 30,657.00	\$	20,573.00	\$	45,796.00	\$	25,223.00	
69,833	3 October	\$ 97,705.00	9	33,627.00	\$	103,347.00	\$	69,720.00	
	November	\$ 37,595.00	\$	45,110.00	\$	60,497.00	\$	15,387.00	
	December	\$ 102,201.00	\$	86,525.00	\$	51,557.00	\$	(34,968.00)	
	January	\$ 103,049.00	\$	20,951.00					
	February	\$ 58,504.00	\$	114,140.00					
	March	\$ 169,303.00	\$	88,511.00					
112k	April	\$ (1,232.00)	\$	21,280.00					
125k	May	\$ (2,010.00)	\$	94,020.00					Balance
63k	June	\$ 20,016.00	\$	81,023.00					Remaining
		\$ 770,940.00	\$	627,392.00	\$	396,178.00	\$	188,711.00	\$ 441,822.00
M & S Com	parison	19/20		21/22		22/23		Up/Down	
	July	\$ 57,591.00	\$	21,535.00	\$	40,401.00	\$	18,866.00	
22/23 Budgeted	August	\$ 28,860.00	\$	17,723.00	\$	22,250.00	\$	4,527.00	
\$ 599,300.00	September	\$ 36,323.00	\$	39,674.00	\$	63,611.00	\$	23,937.00	
49,942	October	\$ 35,813.00	\$	35,991.00	\$	41,395.00	\$	5,404.00	
	November	\$ 56,844.00	\$	28,156.00	\$	58,842.00	\$	30,686.00	
	December	\$ 35,903.00	\$		\$	73,043.00	\$	34,002.00	
	January	\$ 47,340.00	\$	22,163.00					
	February	\$ 45,626.00	\$	31,219.00					
	March	\$ 51,553.00	\$	39,991.00					
	April	\$ 51,759.00	\$	95,764.00					
	May	\$ 36,187.00	\$	57,616.00					Balance
	June	\$ 77,521.00	\$	49,408.00					Remaining
		\$ 561,320.00	\$	478,281.00	\$2	299,542.00	\$	117,422.00	\$ 299,758.00
Personnel S	Services	19/20		21/22		22/23	Q	Jp/Down	
	July	\$ 44,805.00	\$	56,296.00	\$	59,591.00	\$	3,295.00	
22/23 Budgeted	August	\$ 60,847.00	\$	75,245.00	\$	67,335.00	\$	(7,910.00)	
\$ 1,008,218.00	September	\$ 61,135.00	\$	63,874.00	\$	60,752.00	\$	(3,122.00)	
84,018	October	\$ 57,209.00	\$	72,677.00	\$	63,942.00	\$	(8,735.00)	
	November	\$ 57,129.00	\$	72,680.00	\$	70,601.00	\$	(2,079.00)	
	December	\$ 59,167.00	\$	106,033.00	\$	96,753.00	\$	(9,280.00)	
	January	\$ 57,714.00	\$	53,814.00					
	February	\$ 66,145.00	\$	56,600.00					
	March	\$ 58,793.00	\$	55,005.00					
	April	\$ 52,931.00	\$	53,238.00					
	May	\$ 51,838.00	\$	54,545.00					Balance
	June	\$ 51,830.00	\$	56,215.00					Remaining
		\$ 679,543.00	\$	776,222.00	\$4	18,974.00	\$	(27,831.00)	\$ 589,244.00

#### **COMMISSIONER UPDATE SYNOPSIS 1/17/23**

#### **REVENUE -**

December revenue numbers continue to be strong. December collected revenue is \$51,557. We have two event accounts for December that we have not yet received payment from totaling \$46,800. Adding this total will bring us to \$98,357 for December. These moneys will be reflected in next month's update (February).

T&C Christmas Bazaar was outstanding. Vendors spaces were sold out and the attendance broke records. Gate revenue was \$8674 – previous high was \$5860 Vendors were very please by their sales numbers over the weekend.

Highschool wrestlers took over the facility December 27th – 29th for their annual NW Duels Tournament. We had over 22 schools, 52 teams and 750 athletes competing all three days.

New Years Eve Hoof and Holler Rodeo was sold out. Attendance was at capacity. This one-night event is a rough stock rodeo with entertainment, dance and midnight ball drop. We changed up the food and beverage service locations with a food truck pod outside and 2 bar locations. This configuration seemed to work as beverage sales hit a record \$56,000 for the event.

#### **FACILITY IMPACT FROM MEASURE 114**

We host five gun shows a year:

Annual Gun Show revenue \$54,600 Lions Club Gun Show – January – Cancelled for 2023

Albany Rifle and Pistol Club – March Wes Knodel Gun Shows – May Albany Rifle and Pistol Club – September Wes Knodel Gun Show – November

Due to the unknowns of measure 114 and the backlog of background checks it has made producing a gun show nearly impossible. The Lions Club Gun Show scheduled for the first weekend in January has been cancelled by the advice of the Oregon State Police. Albany Lions Club contacted OSP to provide guidance and they were told they should not have the event.

We have not received inquiries or cancelations for the other four shows as of 1/10/22. If the background check delays continue I see many vendors pulling out of future shows putting a strain on these shows to stay viable. If more cancelations arise I believe we can fill some of the weekends especially the spring and fall dates if they become available.

PERSONNEL -

Costs on track. Skewed payroll costs for December due to employee retirement payouts.

We have one open position in Operations I will begin filling in February

Other positions on hold: Operations Manager
Marketing Manager

Materials and Supplies - Higher than average due to temporary labor staff costs.

February Large Events:

Mule Deer Foundation Banquet Feb 1st-2nd Hell on Hooves Valentines Rodeo Feb 4th Seedling Sale Feb 4th Villamette Sportsman's Show Feb 10th-12th Oregon Highschool Equestrian Team Feb 14th - 19th Linn County Kennel Club Dog Show Feb 23rd - 26th



Linn County Fair & Expo 3700 Knox Butte Rd Albany, OR 97322 Phone: 541-926-4314 Fax: 541-926-8630

## **DECEMBER EVENT REVENUE**

Start Date	Book # Contract #	Client	Revenue
12/2/2022	6432	Jeff & Brittany Walling	\$2,206.25
12/5/2022	6354	Greater Albany Rotary Club	\$192.00
12/5/2022	6662	Oregon Youth Authority	\$220.00
12/6/2022	6689	Brittany May	\$180.00
12/6/2022	6700	Linn County Road Departmen	\$0.00
12/8/2022	6356	Wilbur Ellis - Agribusiness Di	\$1,280.00
12/8/2022	4694	Selmet	\$0.00
12/9/2022	6561	Willamette Association of Rea	\$0.00
12/9/2022	6611	United Way	\$1,687.38
12/10/2022	6582	Les Schwab Tire Center	\$0.00
12/10/2022	6383	Washinal Bulldogs	\$2,865.00
12/11/2022	6614	OSU Equestrian Drill Team	\$800.00
12/13/2022	6503	Oregon State University PSE	\$576.00
12/15/2022	6615	Pratum Co-op	\$2,222.00
12/15/2022	6711	Linn County Road Departme	\$0.00
12/16/2022	6676	Linn Benton Lincoln ESD	\$380.00
12/16/2022	6532	Selmet	\$2,200.00
12/16/2022	6556	Oregon Judicial Department	\$320.00
12/17/2022	6645	Viper NW	\$800.00
12/21/2022	6729	Family Tree Relief Nursery	\$160.00
12/27/2022	6384	West Albany High School Wr	\$6,898.00
12/28/2022	5234	West Albany High School Wr	\$0.00
			\$22,926.64

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ord in Holler New Years Eve (BN) ALBANY BUSINESS BUILDERS - WONTHLY BUSINESS BUILDERS - WONTHLY BUSINESS BUILDERS - WONTHLY BUSINESS Business Science (BN) ALBANY Business Science (BN) Albany Business Bu	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
10   12   13   13   15	-	2 Hoof n Holler New Years Eve		4	5 Dog Classes Special Needs Ride	6 East Albany Lions Club Gun Show CANCELLED	E IP
16   17   18   19   20     Crentral Committee Meeting   Annual Meeting   Oregon Ryegrass Gowers - Pog Classes   Dog Classes	8 East Albany Lions Club Gun Show CANCELLED Mid Winter Square Dance Festival Planning Meeting -2022		10 Cereal Crop Growers Meeting Dog Classes Scio OHSET Practice West Ride	11 4-H Ride Night	12 Dog Classes FEMA Exercise	13	14 Jr. Ms. Rodeo Oregon Oregon Mounted Shooters Practice
23   24   25   26   26   27	15 LIVESTOCK (BEEF) DAY	16 Central Committee Meeting Rotary	17 Annual Meeting Dog Classes Lyons, Tigers & FormsOH MY! Practice Scio OHSET Practice	18 Oregon Ryegrass Gowers - Meeting	19 Dog Classes OHSET North Valley - Horse Show Planning Workshop Winter Rod & Speed Car Show	20 OHSET North Valley - Horse Show Winter Rod & Speed Car Show	21 OHSET North Valley - Horse Show Winter Gathering Winter Rod & Speed Car Show
30 Minter Square Dance Rotary ral Planning Meeting - Minter Square Dance ral - WONDERFUL LD OF DANCE	22 Liz VanLeeuwen Memorial OHSET North Valley - Horse Show		24 Dog Classes OSU Pesticide Safety Education Program Scio OHSET Practice West Ride	25 Forum Lunch Mid-Winter Square Dance Festival - WONDERFUL WORLD OF DANCE Special Needs Ride	26 Mid-Winter Square Dance Festival - WONDERFUL WORLD OF DANCE	27 Barrel Practice Mid-Winter Square Dance Festival - WONDERFUL WORLD OF DANCE	28 Mid-Winter Square Dance Festival - WONDERFUL WORLD OF DANCE
	29 Mid Winter Square Dance Festival Planning Meeting - 2022 Mid-Winter Square Dance Festival - WONDERFUL WORLD OF DANCE	30 Rotary	31 Dog Classes Helena Forestry Meeting Scio OHSET Practice				

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Event Calendar - Month

February 2023

Sunday	Monday	Ticocon				
	familia	l nesday	Wednesday	Thursday	Friday	Saturday
			lected Officials Meeting iver Bend Training	2 Dog Classes River Bend Training Scio OHSET Practice	3 Hell On Hooves Rough Stock Rodeo Seedling Sale South Valley Annual Banquet	Hell On F Rodeo Seedling South Va
5 Hell On Hooves Rough Stock Rodeo	5 Hell On Hooves Rough Stock Hell On Hooves Rough Stock Rodeo Rotary School Leader Classroom Observation Training	7 (BNI) ALBANY BUSINESS BUILDERS - MONTHLY MEETING Dog Classes FEMA CLASS Local Budget Law Training West Ride	8 FEMA CLASS LINN COUNTY POSSEE PRACTICE RIDE WEIGH IN	9 Awards Banquet FEMA CLASS Scio OHSET Practice Willamette Sportsman Show	10  Willamette Sportsman Show Willamette Sportsman Show	11 Willamette Sportsman Show
12 Willamette Sportsman Show	13 Juvenile Department All Staff Training ROGA Ride Nite Rotary Willamette Sportsman Show	14 Dog Classes Team Practice West Ride	15 4-H Ride Night	16 OHSET - Willamette District	17 OHSET - Willamette District ORP Reorganizational Meeting	18 OHSET - Willamette District ORP Reorganizational Meeting
19 OHSET - Willamette District	20 Central Committee Meeting	21 Dog Classes	22 Forum Lunch Linn County Kennel Club	23 Linn County Kennel Club	24 Linn County Kennel Club	25 Linn County Kennel Club
26 Linn County Kennel Club	27 Short School - 2023	28 Scio OHSET Practice Short School - 2023				
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# **Linn County Road Department**

Providing safe and efficient transportation to citizens and visitors of Linn County.

## Memorandum

Date: 1/26/2023

**To:** Linn County Board of Commissioners

From: Wayne Mink, Roadmaster

**RE:** Background Information for Agenda Items -1/31/2023

The Road Department has the following items on the Board of Commissioners agenda for the weekly meeting on January 31, 2023. The following is a brief description of the items.

# Resolution & Order 2023-035 – Engineering and Related Services Contract with David Evans and Associates and Delegation of Authority

This is a Resolution & Order to approve and delegate authority to the Roadmaster for an engineering and related services contract with David Evans and Associates. This contract is for the North River Drive Improvement Project, which is a federally funded project. Amount to be reimbursed by the Federal Highway Administration for this project is \$2,793,315. This contract is not to exceed \$53,500.96.

### Resolution & Order 2023-037 - Delegation of Authority, John Deere Backhoe Loader

This is a Resolution & Order to approve a delegation of authority to the Roadmaster for the purchase of a John Deere backhoe loader from Pape Machinery in the amount of \$145,361.89.

We request your approval.

## LINN COUNTY TREASURER



### MICHELLE HAWKINS

Treasurer mhawkins@co.linn.or.us

BREEANNA OXFORD

Chief Deputy Treasurer boxford@co.linn.or.us

Linn County Courthouse P.O. Box 100, Albany, Oregon 97321 (541) 967-3861 FAX: (541) 926-8228

To:

**Board of Commissioners** 

From:

Linn County Treasurer/Budget Officer

Date:

January 31ST, 2023

Re:

Order # 2023-052

Order #2023-052 is a request from Diana Denham in Health Administration to move 90,000 from there Temp Help line to their Capital Outlay for a Motor Vehicle purchase of a van for a mobile clinic.

Financial Impact. There is no financial impact.



## **REQUEST FOR REFUND**

OVER \$1,000

A refund for <u>1,000 or more</u> must have the signature of the Linn County Board of Commissioners.

DATE_	1/12/202з	DEPAR	RTMENT Planning and Building
REQUI	ESTED BY	Bob Spurlock	
		Name	
		Address	
9	_		
		City Zip Code	е
PLEASE F	RETURN REF	JND CHECK TO DEF	PARTMENT FOR MAILING: YESX NO
REFUND	AMOUNT_	\$ 1,935.60	ACCOUNT NO. 2410 - 6695
EXPLAN	ATION OF	REFUND — Chang	ge in size of house
VERIFIED	& AUTHO	RIZED BY	10 Mg
			Department Official  ALS REQUIRED FOR REFUND
Dated this	s	_ day of	, 20
		ı	LINN COUNTY BOARD OF COMMISSIONERS
		-	Chairman
		_	Commissioner
			Commissioner

## Senate Bill 795

Sponsored by Senators GIROD, SMITH DB

#### SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure as introduced.

Directs State Board of Forestry to convey certain state forest lands to county that determines that county would secure greatest permanent value of lands to county and requests conveyance.

#### 1 A BILL FOR AN ACT

- 2 Relating to state forest lands.
- 3 Be It Enacted by the People of the State of Oregon:
- 4 <u>SECTION 1.</u> Section 2 of this 2023 Act is added to and made a part of ORS 530.010 to 530.170.
- 6 SECTION 2. (1) As used in this section, "forest lands":
- 7 (a) Means any lands, or interest in lands, that constitute a state forest or a portion of 8 a state forest.
- 9 (b) Does not include lands that are Common School Forest Lands or are described in ORS 530.450.
  - (2) Notwithstanding ORS 530.010 and 530.050, the State Board of Forestry shall convey forest lands within a county to the county if:
  - (a) The board of county commissioners of the county determines that conveyance of the forest lands to the county would secure the greatest permanent value of the forest lands to the county; and
- (b) The board of county commissioners requests that the State Board of Forestry convey the forest lands to the county.
  - (3) Forest lands conveyed under this section are conveyed subject to:
  - (a) Any encumbrance allowed by the state under ORS 530.020;
- 20 (b) Any covenants of the state under ORS 530.130 or 530.147;
- 21 (c) Any easement under ORS 530.050; and
  - (d) Any lease agreement under ORS 530.055.
  - (4) Forest lands conveyed under this section constitute county lands pursuant to ORS chapter 275.
  - (5) The county shall pay all transaction and closing costs related to a conveyance under this section, including recording fees, escrow fees or the costs of title insurance.
  - (6) The county shall pay to the state as consideration for the transfer not more than the total of the following:
  - (a) Any purchase price or value received by the county from the state when the state acquired the forest lands;
    - (b) Any costs to the state to partition the forest lands to achieve the transfer;

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- 1 (c) Any expenses incurred by the state in suits by the state to quiet title to the forest lands; and
- 3 (d) Any transaction costs paid by the state.
- 4 (7) Funds received by the state under subsection (6) of this section must be deposited in 5 the State Forestry Department Account.
- 6 (8) The Oregon Department of Administrative Services shall assist the State Board of 7 Forestry with the conveyance of forest lands under this section.

8