



LINN COUNTY SHERIFF'S OFFICE

Michelle Duncan, Sheriff
1115 Jackson Street SE, Albany, OR 97322
Phone: 541-967-3950
www.linnsheriff.org

MEMORANDUM

To: Linn County Commissioners

From: Captain Ted Langley

Date: 7/16/24

Re: R&O 2024-257 Jail Cap Order

The document in front of you will replace R&O 2023-161. It outlined the capacity of the jail using figures of bed space in each housing unit. This revised jail capacity order focuses on how we are able to utilize each cell block area depending on the physical size of the block, the classification of AICs held in the block and the number of them we may house in a particular block area. Other factors in play when making the determinations are the types of charges each AIC has and the pre-trial or sentenced status of each AIC in the housing area. Rather than relying only on the physical design of the facility, this new document provides a clearer understanding of what maximum capacity is reached and how that circumstance is resolved.



LINN COUNTY PLANNING AND BUILDING DEPARTMENT

Steve Wills, Director

Room 114, Linn County Courthouse
PO 100 Box, Albany, Oregon 97321
Phone 541-967-3816, Fax 541-926-2060, www.co.linn.or.us

TO: Board of Commissioners
FROM: Steve Wills, Planning & Building Department Director
DATE: July 16, 2024
RE: Planning and Building Department Update: June 2024

The attached tables include the Department's current FY2023-24 Revenue Summary and Permit Activity Reports through June 30, 2024. Also attached with this memorandum is the list of June 2024 land use applications received, a code enforcement summary, and current wildfire permitting reports. The June 2024 Department update is summarized below.

PLANNING

- Land use permits issued in June 2024 totaled 54.
- There is a Planning Commission meeting scheduled for July 9, 2024 at 7:00 pm.
 - **PD24-0139**; an application by Harry Wallace for a *Zoning* map amendment on a 1.24-acre portion of a property. The applicant proposes to amend the Zoning map designation from Urban Growth Area – Urban Growth Management (UGA-UGM-10) to Urban Growth Area – Limited Industrial (UGA-LI). The property is currently split zoned UGA-UGM-10 and Residential Low Density (Z-RL) located inside the city limits of Lebanon.
 - **PD24-0128: Continued from June 11, 2024** - Applications by the City of Millersburg for a Comprehensive Plan Text Amendment and Reasons Exception to Statewide Planning Goals 3 and 14, affecting 1.44 acres of a 99.96-acre property identified as T10S, R3W, Sec. 20, Tax Lot 402. The Applicant proposes a Goal Exception for Goals 3 and 14 to allow an urban driveway through EFU-zoned property in order to provide access to a set of landlocked parcels located within the City limits. The Application will culminate in two amendments to the Comprehensive Plan: 1) adding a Transportation Goal Exception to Appendix 2 (in two separate tables); and 2) adding proposed Tech Memo 7.1 into the County TSP.
- There are two Board land use hearings scheduled for June.
 - July 9, 2024 at 10:00 am: **PD24-0154**: A Code text amendment application by Linn County to amend Linn County Code (LCC) Chapter 935. The proposed amendments are to update and clarify road construction and access standards and to align some standards with Oregon Fire Code

- July 16, 2024 at 10:00 am: **PD24-0128:** - Applications by the City of Millersburg for a Comprehensive Plan Text Amendment and Reasons Exception to Statewide Planning Goals 3 and 14, affecting 1.44 acres of a 99.96-acre property identified as T10S, R3W, Sec. 20, Tax Lot 402. The Applicant proposes a Goal Exception for Goals 3 and 14 to allow an urban driveway through EFU-zoned property in order to provide access to a set of landlocked parcels located within the City limits. The Application will culminate in two amendments to the Comprehensive Plan: 1) adding a Transportation Goal Exception to Appendix 2 (in two separate tables); and 2) adding proposed Tech Memo 7.1 into the County TSP.
- July 16, 2024 at 10:15 am: (continuation) **PD24-0154:** A Code text amendment application by Linn County to amend Linn County Code (LCC) Chapter 935. The proposed amendments are to update and clarify road construction and access standards and to align some standards with Oregon Fire Code

BUILDING

- Total County building permits issued in June 2024, including non-structural permits, totaled 255. The number of building permits issued for dwellings in June totaled 26: 7 single family dwellings and 3 manufactured dwellings. 14 permits were issued for dwelling additions/alterations and 2 permits for accessory buildings were issued. Total number of Commercial permits issued totaled 7. Out of the 2255 combined residential and commercial permits, 79 required plan review.
- Total Contract City building permits issued in June 2024, including non-structural permits, totaled 35. The number of building permits issued for dwellings in June totaled 32: 21 single family dwellings and 0 manufactured dwellings. 10 permits were issued for dwelling additions/alterations and 1 permit for accessory a building was issued. Total number of Commercial permits issued totaled 3. Out of the 35 combined residential and commercial permits, 8 required plan review.

CODE ENFORCEMENT

- Total new cases for June 2024 was 6.
- Total cases closed in June 2024 was 12.

WILDFIRE GRANT

- We have received 2 new fire hardening applications.
 - From 7/01/2023 through 06/30/2024; \$21,700.00 was distributed to fire victims from the Beachie Creek fire. In total we received 5 applications; 2 were approved and 3 were not applicable

OTHER

- Department staff will be at the Linn County Fair for Natural Hazard Mitigation Plan (NHMP) and Community Wildfire Protection Plan (CWPP) outreach. The goal of the outreach is to raise awareness of the County's natural disaster planning efforts and to survey Linn County residents about their preparedness, disaster threat perception, and preferred communication methods. The Department is participating in coordination with Emergency Management.



LINN COUNTY PLANNING AND BUILDING DEPARTMENT
Steve Wills, Director

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**Fiscal Year 2023-2024
Planning and Building Department**

Final Report

June 2024

<u>REVENUE SOURCE</u>	(1) YTD REVENUE
Building Permits -- County, Permits & Sales	\$805,526.18
C.E.T Administrative Fees	\$17,203.27
Building Permits -- Contract Cities	\$245,932.89
Electrical Permits	\$317,549.67
Planning Fees	\$242,080.58
TOTAL	\$1,628,292.59

<u>REVENUE SOURCE</u>	(4) 2023/2024 Budget	(5) Projected Surplus or (Deficit) <u>Column (3) - Column (4)</u>
Building Permits -- County, Permits & Sales	\$504,400.00	\$301,126.18
C.E.T Administrative Fees	\$4,000.00	\$13,203.27
Building Permits -- Contract Cities	\$380,000.00	(\$134,067.11)
Electrical Permits	\$260,000.00	\$57,549.67
Planning Fees	\$240,000.00	\$2,080.58
TOTAL	\$1,388,400.00	\$239,892.59

PLANNING AND BUILDING DEPARTMENT PERMIT ACTIVITY TABLES
June 2024

TABLE 1
PERMITS ISSUED FY 2023/2024

	PLANNING APPLICATIONS	COUNTY BUILDING PERMITS	CONTRACT CITIES PERMITS	ELECTRICAL PERMITS	TOTAL
JULY	60	91	33	135	319
AUG	44	95	22	177	338
SEPT	15	138	38	155	346
OCT	29	81	53	150	313
NOV	25	95	28	109	257
DEC	30	81	20	100	231
JAN	34	117	50	126	327
FEB	33	97	31	205	366
MAR	30	101	33	152	316
APR	31	134	43	175	383
MAY	37	91	41	176	345
JUN	40	104	111	140	395
TOTAL	408	1,225	503	1,800	3,936

TABLE 2
PERMITS ISSUED FY 2022/2023

	PLANNING APPLICATIONS	COUNTY BUILDING PERMITS	CONTRACT CITIES PERMITS	ELECTRICAL PERMITS	TOTAL
JULY	76	91	141	172	480
AUG	84	120	28	180	412
SEPT	90	86	55	177	408
OCT	68	117	43	158	386
NOV	40	81	32	152	305
DEC	54	80	74	117	325
JAN	74	84	18	126	302
FEB	71	69	43	163	346
MAR	89	99	47	161	396
APR	77	88	16	164	345
MAY	72	90	28	143	333
JUN	72	86	6	166	330
TOTAL	867	1,091	531	1,879	4,368

TABLE 3
PERMITS ISSUED FY 2021/2022

	PLANNING APPLICATIONS	COUNTY BUILDING PERMITS	CITIES PERMITS	ELECTRICAL PERMITS	TOTAL
JULY	77	138	101	167	483
AUG	100	180	114	153	547
SEPT	68	148	81	158	455
OCT	77	147	40	198	462
NOV	78	98	34	152	362
DEC	77	111	63	146	397
JAN	67	86	46	155	354
FEB	66	73	31	184	354
MAR	80	111	120	180	491
APR	72	97	49	162	380
MAY	89	110	15	190	404
JUN	78	119	52	177	426
TOTAL	929	1,418	746	2,022	5,115

**TABLE 4
SINGLE-FAMILY DWELLING PERMITS ISSUED
COUNTY**

	2018/2019 MO QTR	2019/2020 MO QTR	2020/2021 MO QTR	2021/2022 MO QTR	2022/2023 MO QTR	2023/2024 MO QTR
JULY	6	12	10	3	3	8
AUG	11	4	10	9	16	9
SEPT	9 26	5 21	5 25	12 24	3 22	4 21
OCT	8	9	5	13	7	6
NOV	2	2	3	5	5	3
DEC	5 15	5 16	9 17	3 21	5 17	3 12
JAN	5	4	3	2	4	2
FEB	3	6	6	6	4	6
MAR	4 12	14 24	8 17	6 14	8 16	6 14
APR	4	10	8	8	3	5
MAY	6	4	6	13	6	2
JUN	11 21	8 22	5 19	4 25	7 16	7 14
TOTAL	74	83	78	84	71	61

**TABLE 5
MANUFACTURED DWELLING PERMITS ISSUED
COUNTY**

	2019/2020 MO QTR	2020/2021 MO QTR	2021/2022 MO QTR	2022/2023 MO QTR	2022/2023 MO QTR	2023/2024 MO QTR
JULY	11	5	6	3	3	4
AUG	6	8	5	4	4	2
SEPT	6 23	6 19	4 15	4 11	4 11	4 10
OCT	4	8	3	1	1	4
NOV	7	14	2	2	2	3
DEC	7 18	10 32	4 9	1 4	1 4	6 13
JAN	4	2	2	1	1	3
FEB	1	4	2	3	3	2
MAR	3 8	4 10	6 10	1 5	1 5	4 9
APR	3	5	3	0	0	1
MAY	4	2	1	8	8	4
JUN	4 11	6 13	2 6	5 13	8	3 8
TOTAL	60	74	40	33	28	40

**TABLE 6
NON-ELECTRICAL PERMITS ISSUED
COUNTY**

	2018/2019		2019/2020		2020/2021		2021/2022		2022/2023		2023/2024	
	MO	QTR	MO	QTR	MO	QTR	MO	QTR	MO	QTR	MO	QTR
JULY	174		195		138		91		76		110	
AUG	172		176		180		120		113		95	
SEPT	160	506	158	529	148	466	86	297	171	360	138	343
OCT	175		166		147		117		109		81	
NOV	138		138		98		81		97		95	
DEC	150	463	164	468	111	356	80	278	125	331	81	257
JAN	116		120		86		84		102		83	
FEB	105		108		73		69		104		97	
MAR	176	397	173	401	111	270	99	252	94	300	101	281
APR	127		144		97		88		113		134	
MAY	151		140		110		90		128		91	
JUN	163	441	134	418	119	326	86	264	82	323	104	329
TOTAL	1,807		1,816		1,418		1,091		1,314		1,210	

**TABLE 7
CONTRACT CITY DWELLING UNIT PERMITS ISSUED
BY FISCAL YEAR**

	FY 2023/2024			FY 2022/2023			FY 2021/2022			FY 2020/2021		
	SFD	MH	MFD	SFD	MH	MFD	SFD	MH	MFD	SFD	MH	MFD
BROWNSVILLE	20			1	1		52	1		14	1	2
HALSEY		1								1		
HARRISBURG							5		1	5		
LYONS	4	2					3	1		1	1	
MILL CITY	3			9	1		5		1	11	19	2
MILLERSBURG	18			19			40			48		
SCIO												
TANGENT		2		2								
TOTAL	45	5	0	31	2	0	105	2	2	80	21	4

**TABLE 8
PLANNING SECTION PERMIT ACTIVITY
FY 2023/2024**

CURRENT MONTH: June 2024

DESCRIPTION	NUMBER	FEES	YEAR TO-DATE TOTALS	
			NUMBER	FEES
RESIDENTIAL				
Evaluation & Processing	14	1,400.00	323	32,300.00
Variance	6	3,325.00	72	43,950.00
Comprehensive Plan Amendment	0	0.00	5	17,550.00
Land Use Compatibility Statement	4	300.00	41	2,775.00
Conditional Use	1	2,500.00	33	27,150.00
Home Occupation CU's	0	0.00	7	3,050.00
Medical Hardship CU's	1	500.00	19	9,500.00
PD Partition	0	0.00	1	350.00
PM Partition	1	350.00	12	4,850.00
Property Line Adjustment	4	1,400.00	28	11,600.00
Easement	1	650.00	15	10,600.00
Appeal	0	0.00	2	500.00
Temp RV/Mfg. Home Placement	3	550.00	8	2,200.00
Zone Amendment	0	0.00	0	0.00
Mortgage Lot	0	0.00	0	0.00
Non-conforming Use Alteration	0	0.00	2	2,000.00
Step 1 - Soil Review	3	1,050.00	7	2,450.00
Agricultural Bldg Review	9	1,350.00	121	17,850.00
Dwelling/Property Status/SPR	6	2,700.00	70	30,350.00
Measure 49	0	0.00	7	2,750.00
Extensions	1	100.00	19	1,900.00
Misc. Applications	0	0.00	13	8,200.00
MONTHLY TOTAL	54	16,175.00	805	231,875.00

Xerox/Microfilm	7.00	498.50
Tapes	0.00	0.00
Maps	0.00	0.00
Comp. Plan/Code/Transportation Books	0.00	0.00
Reports	0.00	80.25
Postage	0.00	42.00
Extensions	345.00	4,920.00
MONTHLY TOTAL	352.00	5,540.75

TABLE 9
BUILDING SECTION PERMIT ACTIVITY
FY 2023/2024

CURRENT MONTH: June 2024

DESCRIPTION	MONTHLY TOTALS		YEAR TODATE TOTALS	
	NUMBER	FEES	NUMBER	FEES
RESIDENTIAL				
Single Family Dwelling	7	23,985.50	78	158,862.52
Manufactured Homes	3	1,524.50	38	17,944.50
Prefab. Buildings	0	0.00	0	0.00
Additions/Alterations	14	10,123.00	277	136,401.10
Accessory Buildings	2	2,939.90	67	49,574.62
SUBTOTALS	26	38,572.90	460	362,782.74
NON-RESIDENTIAL				
Industrial	0	0.00	0	0.00
Commercial	7	69,079.65	74	145,143.50
Public	0	0.00	0	0.00
Additions/Alterations	0	0.00	0	0.00
Transaction Fee	0	0.00	0	0.00
Misc. Permits	0	0.00	14	346.00
SUBTOTALS	7	69,079.65	88	145,489.50
Plumbing	21	5,938.35	279	89,732.10
Mechanical	50	8,858.85	762	93,694.69
SUBTOTALS	71	14,797.20	1,041	183,426.79
Electrical Permits	140	24,454.70	1976	306,300.90
Master Electrical Permits	1	109.25	15	4,008.75
SUBTOTALS	141	24,563.95	1,991	310,309.65
Demolition/Decommission	0	0.00	8	1,040.00
Flood Dev. Evaluation	9	1,080.00	75	9,120.00
Misc. Permits	1	1,948.30	64	57,002.90
SUBTOTALS	10	3,028.30	147	67,162.90
PLAN REVIEWS	79	66,870.67	580	303,891.26
SUBTOTALS	79	66,870.67	580	303,891.26
RAND TOTAL MONT	334	216,912.67	4,307	1,373,062.84

**TABLE 10
CONTRACT CITY PERMIT ACTIVITY
FY 2023/2024**

Current Month: June 2024

DESCRIPTION	NUMBER	FEES	YEAR TO-DATE TOTALS	
			NUMBER	FEES
RESIDENTIAL				
Single Family Dwelling	21	9,899.96	52	48,279.46
Manufactured Homes	0	0.00	2	651.00
Prefab. Buildings	0	0.00	0	0.00
Manufactured Home Parks (NEW)	0	0.00	0	0.00
Multi-Family Dwellings	0	0.00	0	0.00
Additions/Alterations	10	1,915.20	83	16,152.69
Accessory Buildings	1	231.24	13	4,133.00
SUBTOTALS	32	12,046.40	150	69,216.15
NON-RESIDENTIAL				
Industrial	0	0.00	0	0.00
Commercial	3	4,160.10	59	58,780.59
Prefab. Buildings	0	0.00	0	0.00
Public	0	0.00	1	1,505.81
Additions/Alterations	0	0.00	10	2,332.69
SUBTOTALS	3	4,160.10	70	62,619.09
MISC. APPLICATIONS				
Recreational (RV Parks etc.)	0	0.00	0	0.00
Misc. Structures	0	0.00	0	0.00
Miscellaneous Permits	0	0.00	8	5,078.82
SUBTOTALS	0	0.00	8	5,078.82
Plumbing	48	3,080.64	170	33,425.81
Mechanical	28	1,357.85	120	19,490.14
SUBTOTALS	76	4,438.49	290	52,915.95
Plan Review	8	3,295.43	190	96,644.24
GRAND TOTAL MONTH	111	23,940.42	518	286,474.25

**TABLE 11
COUNTY PERMIT, PLAN CHECK, & MISC REVENUE
BY FISCAL YEAR**

	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
JULY	100,351.77	113,616.87	77,484.14	82,404.31	37,173.04	85,504.25
AUG	94,947.94	217,461.46	95,732.23	88,155.76	85,872.59	92,386.84
SEPT	92,827.37	96,258.43	82,690.70	76,855.24	41,121.35	132,030.49
OCT	107,407.42	101,242.25	79,672.58	89,772.08	56,229.51	132,345.60
NOV	137,029.07	85,188.21	91,665.20	44,033.65	42,022.76	117,856.67
DEC	53,122.43	63,127.55	112,792.14	27,931.62	40,539.64	86,286.60
JAN	51,553.10	67,796.29	76,309.72	23,973.95	41,300.55	57,259.39
FEB	45,337.65	96,198.93	47,947.91	48,470.08	49,872.30	74,352.15
MAR	97,167.50	117,543.65	69,127.59	69,694.82	164,143.26	37,353.67
APR	54,328.25	113,700.67	103,850.68	51,810.69	64,547.02	42,680.08
MAY	80,519.05	90,138.22	61,270.86	71,863.53	75,963.78	160,113.19
JUN	111,285.80	85,017.44	70,631.10	81,621.33	63,970.50	197,922.67
TOTAL	1,025,877.35	1,247,289.97	969,174.85	756,587.06	762,756.30	1,216,091.60

**TABLE 12
CONTRACT CITY PERMIT REVENUE
BY FISCAL YEAR**

	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
JULY	57,425.00	29,344.35	13,059.10	170,862.28	14,481.91	7,469.81
AUG	24,431.30	19,427.50	33,448.35	31,075.46	31,190.65	72,692.87
SEPT	44,166.25	15,595.37	55,466.88	57,223.05	25,481.66	36,928.26
OCT	32,066.76	41,208.37	31,518.40	15,331.99	23,719.08	22,649.18
NOV	137,095.15	70,234.77	9,395.01	28,909.11	44,358.49	46,617.64
DEC	10,453.12	15,984.40	25,222.81	37,232.20	25,887.93	13,903.40
JAN	13,715.27	22,529.94	22,246.17	7,774.24	14,452.92	17,103.42
FEB	0.00	47,698.94	21,535.68	65,052.25	12,187.50	5,057.92
MAR	12,056.67	55,798.39	63,166.07	10,334.59	4,122.82	77,549.63
APR	43,351.04	42,504.60	15,948.31	4,034.30	11,086.65	11,963.89
MAY	46,751.87	42,346.01	28,446.88	10,696.30	18,858.57	18,351.43
JUN	50,916.40	32,291.64	64,939.34	16,133.37	50,417.88	61,934.96
TOTAL	472,428.83	360,547.10	363,006.91	470,213.47	276,246.06	392,222.41

**TABLE 13
ELECTRICAL PERMIT REVENUE
BY FISCAL YEAR**

	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2024/2025
JULY	23,402.00	22,715.00	12,081.00	19,671.25	15,285.25	19,207.60
AUG	23,683.00	19,484.00	19,901.00	25,964.60	26,724.50	26,994.50
SEPT	22,397.00	17,429.00	22,700.00	25,437.00	28,274.00	27,116.56
OCT	23,642.00	24,222.50	27,020.00	21,763.00	27,158.50	25,455.43
NOV	21,884.00	24,998.00	28,993.70	24,648.71	27,146.00	24,555.90
DEC	18,379.00	18,521.00	30,285.10	17,055.50	23,058.75	17,447.85
JAN	20,631.75	19,702.00	22,736.40	15,145.00	23,920.00	18,741.16
FEB	19,618.00	15,424.63	27,818.25	23,627.25	23,254.00	33,803.43
MAR	20,288.00	20,688.50	30,391.25	23,675.50	20,490.00	31,404.61
APR	18,515.00	30,663.00	25,127.50	26,044.50	22,785.75	30,519.54
MAY	20,815.00	23,846.50	23,393.93	20,205.25	27,216.85	36,780.37
JUN	20,890.00	22,829.38	29,276.05	25,005.50	26,179.25	24,454.70
TOTAL	254,144.75	263,047.00	299,724.18	268,243.06	291,492.85	316,481.65

TABLE 14
PLANNING & BUILDING DEPARTMENT
FY 2023/2024 REVENUE AND EXPENDITURES
June 2024

LINE ITEM DESCRIPTION	ADMIN..	PLANNING	BUILDING	ELECTRICAL	BUDGET TOTAL
REVENUE					
REFUNDS/RESTITUTION	92,000.00				0.00
PLANNING FEES		154,071.50			242,080.58
ELECTRIC PERMITS				216,254.65	317,549.67
BLDG, MECH, PLUMB PERMITS			412,509.38		750,877.06
MISC PERMITS & PLAN REVIEW			244,312.76		542,358.83
REIMBURSEMENTS			1,788.08		178,754.25
SALES	4,633.50				4,501.50
CET FEES	3,373.47				17,203.27
CONTRACT CITIES			201,665.34		245,932.89
DEPOSIT SUSPENSE	0.00				0.00
CODE ENFORCEMENT CLEAN UP	233.72				0.00
FEE OVERAGES/SHORTAGES	75.47				772.84
SALE OF COUNTY EQUIPMENT	0.00				14,000.00
TOTAL REVENUE	\$7,848.72	\$154,071.50	\$860,275.56	\$216,254.65	\$2,314,030.89
EXPENDITURES PERSONAL SVS					
ELECTRICAL INSPECTOR I			98,922.00		98,922.00
ELECTRICAL INSPECTOR II				40,766.25	40,766.25
BLDG. INSPECTOR I					9,112.50
BLDG. INSPECTOR II			85,079.00		85,079.00
PLUMBING INSPECTOR I			94,209.00		94,209.00
PLANS EXAMINER I					9,559.09
PLANS EXAMINER II			0.00		0.00
BLDG INSP-CODE ENF		0.00	0.00		0.00
CODE ENFORCEMENT TECH			65,000.19		65,000.19
ADMIN ASST/OFFICE MANAGER 1	19,233.60		14,425.20	14,425.20	48,084.00
OFFICE SPECIALIST 1	68,880.00				68,880.00
OFFICE SPECIALIST 2	0.00	0.00	0.00	0.00	0.00
OFFICE SPECIALIST 3	0.00	0.00	0.00		0.00
PERMIT CLERK			43,377.00		43,377.00
ASSISTANT PLANNER		55,490.78	13,872.69		69,363.47
ASSOCIATE PLANNER		35,594.00			35,594.00
SENIOR PLANNER		0.00	0.00		0.00
PLANNING MANAGER					102,840.00
BLDG OFFICIAL	15,426.00		66,846.00	20,568.00	102,840.00
DIRECTOR	54,966.50	32,979.90	16,489.95	5,496.65	109,933.00
TEMPORARY HELP				45,100.00	45,100.00
OVERTIME				0.00	0.00
WAGES	\$158,506.10	\$124,064.68	\$399,299.03	\$126,356.10	\$1,028,659.50
LONGEVITY PAY	179.97	2,185.35	205.68		2,571.00
LEAD WORKER	0.00				0.00
CERTIFICATION PAY			0.00		0.00
FRINGE BENEFITS	17,306.53	69,226.11	131,529.61	128,068.30	346,130.54
PAYROLL COSTS	20,187.29	80,749.15	153,423.39	149,385.93	403,745.76
SALARY BENEFITS & ADJ.	0.00	0.00	0.00	0.00	0.00
TOTAL PERSON. SERVICES	\$196,179.89	\$276,225.29	\$684,457.71	\$403,810.33	\$1,781,106.80
MATERIALS & SERVICES					
SUPPLIES	2,872.84	2,872.84	11,491.36	11,491.36	28,728.40
PRINT & REPRODUCTION	51.06	153.19	408.50	408.50	1,021.25
POSTAGE	421.49	6,743.79	421.49	842.97	8,429.74
SUBSCRIPT. & MEMBERSHIP		580.83	1,231.35	511.13	2,323.31
ACCELA SOFTWARE					0.00
NOTICE & PUBLICATION		1,266.51	1,372.05		2,638.56
MARKETING					0.00
MARKETING/PRODUCTION&MATERIALS				(658.75)	0.00
COPIER MAIN & USAGE	1,917.12	1,917.12	1,917.12	1,917.12	7,668.48
AVOCETTE SOFTWARE					4,267.50
P.C.'S, ACCESS, SOFTWARE	533.72	533.72	533.72	533.72	2,134.86
SCHOOLS & SEMINARS	9,807.57				9,807.57
MEETINGS/TRAVEL	1,879.92				1,879.92
TELEPHONE	105.25	842.01	526.26	631.51	2,105.03
VISA BANK CHARGES		7,921.57	31,686.30		39,607.87
FUND INTEREST EXPENSE					135.23
REPAIRS & MAINTENANCE	14.59	313.68	182.37	218.85	729.49
COMPUTER SUPPLIES & EQUIP	5,247.34	5,247.34	5,247.34	5,247.34	20,989.37
CODE ENFORCEMENT/CLEAN UP					629.89
CELL PHONE ALLOCATION					480.00
REFUNDS		3,506.48	5,352.00	369.10	9,227.59
REFUNDS/RESTITUTION					0.00
TAXABLE MEALS REIMBURSEMENT					28.80
OTHER CONTRACTED SERVICES			0.00		0.00
TOTAL MAT. & SERVICES	\$22,850.90	\$31,899.08	\$60,369.86	\$21,512.85	\$142,832.86
CAPITAL OUTLAY					
MOTOR VEHICLE			35,000.00		35,000.00
SPECIAL EQUIP. (SIERRA)					17,756.62
TOTAL CAPITAL OUTLAY	\$0.00	\$0.00	\$35,000.00	\$0.00	\$52,756.62
TOTAL EXPENDITURES	\$219,030.78	\$308,124.37	\$744,827.57	\$425,323.18	\$1,976,696.28
LESS REVENUE	\$7,848.72	\$154,071.50	\$860,275.56	\$216,254.65	\$2,314,030.89
GEN. FUND EXPENDITURES	\$211,182.06	\$154,052.87	(\$115,447.99)	\$209,068.53	(\$337,334.61)

**Linn County Planning & Building
Land Use Applications Tracking Sheet
June 2024**

DATE	FILE # & NAME	PLANNER	STATUS
6/3/2024	PD24-0182; LBCC (LUCS)	Alyssa	Approved
6/3/2024	PD24-0183; SCRUGGS, Brad (Step One)	Julia	Complete
6/3/2024	PD24-0184; HALE, Brittany & Cody (Step One)(PLA)	Alyssa	Approved
6/5/2024	PD24-0185; SCHEFFEL, Ed & Martha (RD)	Julia	Approved
6/5/2024	PD24-0186; MILLER, Steve (RD)(PLA)	Alyssa	Approved
6/6/2024	PD24-0187; MCKINLEY SOLAR, LLC (CU)	Alysa	Notice
6/6/2024	PD24-0189; FORD, Tori (Type IB)	Kate	Pending
6/6/2024	PD24-0190; DIAZ, Lisa (Temp Storage)	Kate	Approved
6/10/2024	PD24-0195; LINDSAY, Ashley & Brian (CU)	Kate	Pending
6/10/2024	PD24-0196; KRUSE, Justin (PLA)	Julia	Pending
6/10/2024	PD24-0197; SHORT, Cole (SPR)	Kate	Pending
6/12/2024	PD24-0198; STEPHENS, Lori (V)	Julia	Pending
6/13/2024	PD24-0201; Quiet Meadows LLC (LUCS)	Julia	Approved
6/14/2024	PD24-0202; GLASER, Mike (LUCS)	Kate	Approved
6/14/2024	PD24-0203; Savage & Smothers Construction LLC (SPR)	Alyssa	Approved
6/14/2024	PD24-0204; CHAFIN, Justin (RD)	Julia	Approved
6/17/2024	PD24-0205; CRANSTON-CUEBAS, Margaret (RD)	Kate	Void
6/19/2024	PD24-0211; WILKINSON, Stanley (LUC)	Julia	Approved
6/19/2024	PD24-0212; Janssen, Tom (V)	Alyssa	Notice
6/19/2024	PD24-0213; VILLALPANDO, Crystal (Temp RV)	Julia	Approved
6/19/2024	PD24-0214; KITTRELL, Michael (Private Burial)	Julia	Approved
6/21/2024	PD24-0217; LEAVENWORTH, Brain (MH)		Pending
6/21/2024	PD24-0218; SCHABARUM, Frank (LUC)	Julia	Approved
6/21/2024	PD24-0220; PETERS, Brandon & Jennie (PLA)		Pending
6/24/2024	PD24-0221; THORUD, Brock & Alexandra (Step One)		Pending

LINN COUNTY
Activity Report by Dept, Fund
as of 06/30/2024 (100.0% Months within Fiscal Year)

24 PLANNING & BUILDING
10 GENERAL FUND

Account	Title	MTD	Adopted Budget	Transfers	Final Budget	Actual YTD	Balance	% Used
3056	2410 REFUNDS/RESTITUTION	0.00	0.00	0.00	0.00	0.00	0.00	0.0
3070	2410 PLANNING FEES	17,975.00	240,000.00	0.00	240,000.00	242,080.58	-2,080.58	100.8
3137	2410 ELECTRICAL PERMIT	25,522.73	260,000.00	0.00	260,000.00	317,549.67	-57,549.67	122.1
3138	2410 BUILDING PERMIT	108,929.25	310,000.00	0.00	310,000.00	591,441.79	-281,441.79	190.7
3140	2410 MISCELLANEOUS PERMITS	3,315.80	25,000.00	0.00	25,000.00	50,147.62	-25,147.62	200.5
3150	2410 REIMBURSEMENTS	460.00	2,000.00	100,000.00	102,000.00	178,754.25	-76,754.25	175.2
3170	2410 SALES	64.50	5,000.00	0.00	5,000.00	4,501.50	498.50	90.0
3178	2410 C.E.T. FEE	1,051.62	4,000.00	0.00	4,000.00	17,203.27	-13,203.27	430.0
3179	2410 CONTRACT CITIES	61,874.97	380,000.00	0.00	380,000.00	245,932.89	134,067.11	64.7
3182	2410 PLAN REVIEW	70,743.96	260,000.00	0.00	260,000.00	492,211.21	-232,211.21	189.3
3183	2410 MECHANICAL PERMITS	9,008.85	84,000.00	0.00	84,000.00	84,192.46	-192.46	100.2
3186	2410 PLUMBING PERMITS	5,860.31	80,400.00	0.00	80,400.00	75,242.81	5,157.19	93.5
3242	2410 SALE OF COUNTY EQUIPMENT	0.00	0.00	0.00	0.00	14,000.00	-14,000.00	0.0
3265	2410 OVERAGES/SHORTAGES	139.98	0.00	0.00	0.00	772.84	-772.84	0.0
	TOTAL REVENUE	304,946.97	1,650,400.00	100,000.00	1,750,400.00	2,314,030.89	-563,630.89	132.2
5002	2410 OFFICE SPECIALIST I	3,219.00	72,008.00	0.00	72,008.00	68,880.00	3,128.00	95.6
5044	2410 ADMIN ASST/OFFICE MANAGER I	4,022.00	41,326.00	0.00	41,326.00	48,084.00	-6,758.00	116.3
5305	2410 PLANS EXAMINER I	0.00	0.00	0.00	0.00	9,559.09	-9,559.09	0.0
5306	2410 PLANS EXAMINER II	0.00	65,154.00	0.00	65,154.00	0.00	65,154.00	0.0
5311	2410 ELECTRICAL INSPECTOR I	8,270.00	95,424.00	0.00	95,424.00	98,922.00	-3,498.00	103.6
5312	2410 ELECTRICAL INSPECTOR II	3,045.00	48,096.00	0.00	48,096.00	40,766.25	7,329.75	84.7
5317	2410 PLUMBING INSPECTOR I	7,876.00	90,876.00	0.00	90,876.00	94,209.00	-3,333.00	103.6
5321	2410 CODE ENFORCEMENT TECH	9,745.31	56,112.00	0.00	56,112.00	65,000.19	-8,888.19	115.8
5323	2410 BLDG INSP-CODE ENFORCEMENT	0.00	67,812.00	0.00	67,812.00	0.00	67,812.00	0.0
5325	2410 BUILDING INSPECTOR I	0.00	0.00	0.00	0.00	9,112.50	-9,112.50	0.0
5326	2410 BUILDING INSPECTOR II	7,140.00	82,054.00	0.00	82,054.00	85,079.00	-3,025.00	103.6
5330	2410 PERMIT CLERK	3,730.00	41,840.00	0.00	41,840.00	43,377.00	-1,537.00	103.6
5340	2410 ASSISTANT PLANNER	4,534.00	115,659.00	0.00	115,659.00	69,363.47	46,295.53	60.0
5342	2410 ASSOCIATE PLANNER	5,288.00	0.00	0.00	0.00	35,594.00	-35,594.00	0.0
5355	2410 PLANNING MANAGER	8,570.00	98,880.00	0.00	98,880.00	102,840.00	-3,960.00	104.0
5360	2410 BUILDING OFFICIAL	8,570.00	98,880.00	0.00	98,880.00	102,840.00	-3,960.00	104.0
5370	2410 DIRECTOR PLANNING & BUILDING	9,416.00	103,608.00	0.00	103,608.00	109,933.00	-6,325.00	106.1
5550	2410 TEMPORARY HELP	7,337.50	50,000.00	0.00	50,000.00	45,100.00	4,900.00	90.2
5920	2410 OVERTIME	0.00	1,500.00	0.00	1,500.00	0.00	1,500.00	0.0
5960	2410 LONGEVITY PAY	214.25	2,472.00	0.00	2,472.00	2,571.00	-99.00	104.0

LINN COUNTY
Activity Report by Dept, Fund
as of 06/30/2024 (100.0% Months within Fiscal Year)

24 PLANNING & BUILDING
10 GENERAL FUND

Account	Title	MTD	Adopted Budget	Transfers	Final Budget	Actual YTD	Balance	% Used
5980	2410 FRINGE BENEFITS	29,573.66	393,312.00	0.00	393,312.00	346,130.54	47,181.46	88.0
5985	2410 PAYROLL COSTS	37,139.70	424,960.00	0.00	424,960.00	403,745.76	21,214.24	95.0
5990	2410 SALARY & BENEFITS ADJUSTMENTS	0.00	92,997.00	0.00	92,997.00	0.00	92,997.00	0.0
	TOTAL PERSONAL SERVICES	157,690.42	2,042,970.00	0.00	2,042,970.00	1,781,106.80	261,863.20	87.1
6110	2410 SUPPLIES	19,810.93	8,000.00	50,000.00	58,000.00	28,728.40	29,271.60	49.5
6120	2410 PRINTING & REPRODUCTION	16.50	3,200.00	0.00	3,200.00	1,021.25	2,178.75	31.9
6125	2410 COPIER MAINT & USAGE	716.61	8,000.00	0.00	8,000.00	7,668.48	331.52	95.8
6150	2410 POSTAGE	719.44	9,000.00	0.00	9,000.00	8,429.74	570.26	93.6
6170	2410 SUBSCRIPTIONS & MEMBERSHIPS	1,652.64	5,000.00	0.00	5,000.00	2,323.31	2,676.69	46.4
6174	2410 AVOCETTE SOFTWARE	0.00	28,000.00	0.00	28,000.00	4,267.50	23,732.50	15.2
6180	2410 NOTICES & PUBLICATIONS	0.00	4,500.00	0.00	4,500.00	2,638.56	1,861.44	58.6
6195	2410 P.C.'S, ACCESS., SOFTWARE	0.00	5,000.00	0.00	5,000.00	2,134.86	2,865.14	42.6
6200	2410 MEETINGS / TRAVEL	0.00	3,000.00	0.00	3,000.00	1,879.92	1,120.08	62.6
6205	2410 SEMINARS / SCHOOLS / TRAINING	1,527.24	10,000.00	0.00	10,000.00	9,807.57	192.43	98.0
6250	2410 TELEPHONE	12.83	10,200.00	0.00	10,200.00	2,105.03	8,094.97	20.6
6280	2410 REPAIRS & MAINTENANCE	100.00	5,000.00	0.00	5,000.00	729.49	4,270.51	14.5
6301	2410 VISA BANK CHARGES	5,776.21	18,000.00	0.00	18,000.00	39,607.87	-21,607.87	220.0
6327	2410 FUND INTEREST EXPENSE	0.00	0.00	0.00	0.00	135.23	-135.23	0.0
6333	2410 COMPUTER SUPPLIES & EQUIP.	845.20	17,000.00	0.00	17,000.00	20,989.37	-3,989.37	123.4
6357	2410 CODE ENFORCEMENT/CLEAN UP	0.00	60,000.00	0.00	60,000.00	629.89	59,370.11	1.0
6405	2410 CELL PHONE ALLOCATION	40.00	480.00	0.00	480.00	480.00	0.00	100.0
6695	2410 REFUNDS	0.00	15,000.00	0.00	15,000.00	9,227.59	5,772.41	61.5
6900	2410 TAXABLE MEALS REIMBURSEMENT	0.00	100.00	0.00	100.00	28.80	71.20	28.8
	TOTAL MATERIALS & SERVICES	31,217.60	209,480.00	50,000.00	259,480.00	142,832.86	116,647.14	55.0
7450	2410 SPECIAL EQUIPMENT	0.00	0.00	50,000.00	50,000.00	17,756.62	32,243.38	35.5
7460	2410 MOTOR VEHICLE	0.00	35,000.00	0.00	35,000.00	35,000.00	0.00	100.0
	TOTAL CAPITAL OUTLAY	0.00	35,000.00	50,000.00	85,000.00	52,756.62	32,243.38	62.0
	REVENUE	304,946.97	1,650,400.00	100,000.00	1,750,400.00	2,314,030.89	-563,630.89	132.2
	EXPENDITURE	188,908.02	2,287,450.00	100,000.00	2,387,450.00	1,976,696.28	410,753.72	82.7
	FUND BALANCE TOTAL					337,334.61		

LINN COUNTY

Activity Report by Dept, Fund

as of 06/30/2024 (100.0% Months within Fiscal Year)

24 PLANNING & BUILDING
27 GENERAL GRANTS FUND

Account	Title	MTD	Adopted Budget	Transfers	Final Budget	Actual YTD	Balance	% Used
3220	2427030 GRANTS	0.00	200,000.00	0.00	200,000.00	25,000.00	175,000.00	12.5
3991	2427030 BEGINNING BALANCE	0.00	0.00	0.00	0.00	4,650.00	-4,650.00	0.0
	TOTAL REVENUE	0.00	200,000.00	0.00	200,000.00	29,650.00	170,350.00	14.8
6032	2427030 2020 WILDFIRE VICTIMS GRANT	0.00	0.00	0.00	0.00	12,850.00	-12,850.00	0.0
6330	2427030 OTHER CONTRACTED SERVICES	0.00	200,000.00	0.00	200,000.00	0.00	200,000.00	0.0
	TOTAL MATERIALS & SERVICES	0.00	200,000.00	0.00	200,000.00	12,850.00	187,150.00	6.4
	REVENUE	0.00	200,000.00	0.00	200,000.00	29,650.00	170,350.00	14.8
	EXPENDITURE	0.00	200,000.00	0.00	200,000.00	12,850.00	187,150.00	6.4
	FUND BALANCE TOTAL					16,800.00		

CODE ENFORCEMENT

JUNE 2024 Statistics

New Cases Received		Jun-24	
Cases by Category	OCCUPIED RVS (RV)		4
	ILLEGAL BUSINESS (IB)		0
	JUNK (J)		0
	MARIJUANA GROW (MJ)		0
	DRAINAGE(D)		0
	NEIGHBOR DISPUTE (ND)		0
	CONSTRUCTION W/O PERMITS (UP)		1
	MULTIPLE DWELLINGS (MD)		0
	LIVESTOCK (LS)		0
	EASEMENT (E)		0
	MEDICAL HARDSHIP (MH)		0
	HOMELESS ENCAMPMENT (HE)		0
	DANGEROUS CONDITIONS (DC)		0
	CHICKEN FARM / FLOOD PLAIN (FP)		0
	VEGETATION (OV)		1
	(Some files have multiple categories)		
Total new JUNE 2024			6
Cases Closed		Total Closed JUNE 2024	12

Highlighted Cases 06/11/24

Code Enforcement and Sheriff’s deputies responded, for a 2nd time, to a 15-acre property on Wiley Creek in Sweet Home that had an excessive amount of junk and numerous occupied RVs. The wife of the property owner was contacted, stating her husband was ill and to return another time. The owner and most of the occupants had been previously cited and fined for occupied RV violations but it did not lead to anyone moving off the property. So this was a concerted effort to return and try to make more progress in clearing the property. Code Enforcement will postpone any further action pending the owner’s recovery.

06/04/2024 A property owner on East Lacombe Road in Lebanon was cited for operating a vehicle repair business in a Rural Center zone that does not allow such activity. He will be required to shut down the business and remove all business-related vehicles and junk or relocate them to an approved zone.

06/04/2024 An undeveloped property on Russell Street in Lebanon was cleared of 2 occupied trailers and a tiny home as well as an accumulation of junk after Code Enforcement worked with the lot owner and the occupants of the house next door who had allowed people to live on the lot. The lot owner lived in eastern Oregon and had been unaware of the condition of his property until notified by Linn County.

Special Meetings

06/07/2024

Code Enforcement requested a "ride-a-long" with the City of Lebanon's part-time Code Enforcement Officer to observe how that city handles complaint investigations. They are complaint-driven and accept anonymous complaints. It was also learned Lebanon only starts investigations on occupied RVs if they are connected to city services. Repeat offenders are immediately issued citations instead of starting the notification process over again.

06/10/2024

Members of the Linn County Planning & Building Department met with the city manager and other staff from the City of Tangent for a lunch meeting to get to know each other and establish procedures for working together. Tangent is under contract with Linn County for building inspections and the fee schedules, plan submittals and other things were the subjects under discussion at this meeting.

Court Cases

06/19/2024

Cited for doing work without permits, the owner of a recently-remodeled building in Mill City failed to appear in court and was fined \$850 by the judge. The owner was contacted that same day and advised of the court action and that he could be cited again. The owner immediately submitted his building plans to the City of Mill City the following morning.

LINN COUNTY, OREGON
 QUARTERLY FINANCIAL REPORT for Quarter Ended June 30, 2024

To: Commissioner Nyquist, Commissioner Sprenger, Commissioner Tucker, Darrin Lane, and Michelle Hawkins

Prepared by: Bill Palmer



FOCUSED FUNDS	BEGINNING FUND BALANCES			FUND BALANCES		
	Budget	Actual	Change	Actual	Actual	Change
	2024-2025	July 1, 2024	2024	6/30/2024	6/30/2023	6/30/2023
10-GENERAL- UNRESTRICTED	5,188,098	7,819,197	2,631,099	7,819,197	6,297,721	1,521,476
10-GENERAL-COMMITTED	3,636,712	3,468,647	(168,065)	3,468,647	2,108,892	1,359,755
10-GENERAL- OVERALL	8,824,810	11,287,844	2,463,034	11,287,844	8,406,613	2,881,231
21-GENERAL ROAD	11,450,000	27,449,754	15,999,754	27,449,754	23,205,021	4,244,733
39-LE 4-Yr Levy Fund	12,784,031	13,837,928	1,053,897	13,837,928	10,758,701	3,079,227
51-HEALTH	33,678,031	35,375,185	1,697,154	35,375,185	24,378,192	10,996,993 ^a
TOTAL FOCUS FUNDS	66,736,872	87,950,711	21,213,839	87,950,711	66,748,527	21,202,184

GL5011 rpt from py report

GL5011, % col from py report

	% of budget spent	
	6/30/2024	6/30/2023
	78.10%	80.00%
	55.40%	46.50%
	71.30%	76.80%
	59.00%	68.60%

OTHER FUNDS	BEGINNING FUND BALANCES			FUND BALANCES		
	Budget	Actual	Change	Actual	Actual	Change
	2024-2025	July 1, 2024	2024	6/30/2024	6/30/2023	6/30/2023
22-Fair	-	166,845	166,845	166,845	120,076	46,769
24-Law Library	158,000	166,110	8,110	166,110	158,196	7,914
27-General Grants	12,917,302	11,851,738	(1,065,564)	11,851,738	21,734,296	(9,882,558) ^b
28-Bike Trails	423,900	430,489	6,589	430,489	292,836	137,653
31-Corner Preservation	243,148	295,071	51,923	295,071	331,221	(36,150)
41-Historical Restoration	13,536	14,031	495	14,031	13,535	496
42-County Forest	715,000	614,609	(100,391)	614,609	894,647	(280,038)
63-County School Fund	-	-	-	-	-	-
68-FedForest/restricted	152,000	343,352	191,352	343,352	-	343,352
72-Internal Service Fund	1,543,050	2,154,831	611,781	2,154,831	1,630,005	524,826
TOTAL OTHER FUNDS	16,165,936	16,037,076	(128,860)	16,037,076	25,174,812	(9,137,736)
TOTAL ALL FUNDS	82,902,808	103,987,787	21,084,979	103,987,787	91,923,339	12,064,448

no begin balance in revenue from py report

Overall Linn County % of budget spent:

Personal Svcs	88.10%	89.50%
Matt's & Svcs	66.20%	54.70%
Capital Outlay	43.40%	38.70%
	63.70%	62.00%

FOCUSED FUNDS	Revenue and Expense			Overall Linn County % of budget spent:		
	Actual dollars		%	Personal Svcs		
	6/30/2024	6/30/2023	Chg	6/30/2024	6/30/2023	6/30/2023
10-GENERAL	44,100,906	42,137,393	1,963,513	88.10%	89.50%	89.50%
21-GENERAL ROAD	41,219,675	43,469,392	2,249,717	66.20%	54.70%	54.70%
39-LE 4-Yr Levy Fund	21,882,316	24,518,627	(2,636,311)	43.40%	38.70%	38.70%
51-HEALTH	17,637,583	19,763,777	2,126,194			
	35,653,584	34,076,523	1,577,061			
	32,574,356	31,422,759	(1,151,597)			
	48,523,639	44,390,608	4,133,031			
	37,526,646	38,727,037	1,200,391			

Overall Linn County % of budget spent:

Personal Svcs

Matt's & Svcs

Capital Outlay

^a This difference is mainly due to the large begin balance carryover.
^b Purchase of Wheelhouse building (approx. \$6.3M) and the 7th Street building (approx. \$2.5M).



LINN COUNTY JUVENILE DEPARTMENT
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Resolution and Order 2024-241

Personal Services Contract Between Karen Cox Counseling, Inc., and Linn County

This two year personal Service Contract with Karen Cox Counseling Inc., is to provide out-patient counseling services for youth who have been adjudicated through the Linn County Juvenile Court for sexually problematic behaviors.

The contract amount is not to exceed \$72,000.

This counseling group has been providing our out-patient treatment services for the last several years and has been doing a great job interacting and communicating with the juvenile department regarding safety planning and ongoing treatment needs of the youth and family.

Resolution and Order 2024-242

Personal Services Contract Between Dr. Jerome Gordon, PH.D., and Linn County

This two year personal service contract with Dr. Gordon is for Psychological Evaluations performed at the request of the juvenile department.

The contract amount is not to exceed \$32,000.

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Board of Commissioners

From: Stacey Whaley, Parks Director

Date: July 10, 2024

Re: Resolution and Order 2024-250

The following item(s) are scheduled to be heard on July 16, 2024:

Resolution & Order 2024-250: Linn County Parks is advertising invitations to bid on the contract to construct the Sweet Home RV Dump at 1430 24th Street in Sweet Home. This project involves construction and paving to create a four lane RV dump facility and bulk water filling station (in partnership with the city of Sweet Home.) This project is the result of efforts to limit the amount and strength of wastewater in multiple parks' systems that do not comply with DEQ requirements as well as take a heavy toll on our tank and drain field systems by providing an alternate location linked to municipal systems for this service. This project is partially funded by a grant from the Oregon Parks and Recreation Department. The completion of the project is anticipated in late spring next year.

Financial Impact: The OPRD grant will contribute up to \$355,128.75 toward the cost of the project. (50% of the initial estimates when the grant was awarded.) The County's portion is based on bids received in this process. The funds are allocated from our TLT funds and RV licensing fees. Operating costs will be offset by per dump user fees.

Staff Recommendation: Approve



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TO: Board of Commissioners
FROM: Gene Karandy, Linn County Attorney
DATE: July 16, 2024
RE: 2024-239

The following items are scheduled to be heard:

Resolution & Order 2024-239: This resolution and order authorizes Linn County's participation in the national opioids settlement agreement with Kroger Co. This agreement is substantially similar to the Distributor Settlement Agreement, the Jansen Settlement Agreement, and the State of Oregon Subdivision Agreement Regarding Distribution and Use of Settlement Funds previously entered into by Linn County in 2021. For full payment to be made to the State, counties, and cities under the settlements, 100 percent participation by Oregon counties and cities is required, and "critical mass" must be achieved before the settlement agreement becomes effective.

Financial Impact: Unknown at this time. Exact allocation amounts will be determined once all participating Oregon subdivisions have submitted participation forms based on the Oregon Subdivision Agreement Regarding Distribution and Use of Settlement Funds.

Staff Recommendation: Approve